Summary - Limpope

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	121283	Sites
Number of households living in informal settlements	0	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	0	
Number of households in formal areas with access to basic electricity	121512	Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services	28763	Households
Number of households living in informal areas receiving water services	0	Households
Number of households in formal areas receiving sewerage services	600	Households
Number of households living in informal areas receiving sewerage services	16284	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of nouseholds in formal areas with kerb-side refuse removal services (once a week)	61690	
Number of households living in informal areas with access to refuse removal	30054	Households

PERFORMANCE	

QUARTERLY PERFORMANCE REPORTS - 2017/18 Programme / Subprogramme / Performance Measures		Target for		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	Summary of		Actual output	Variation	Reason(s) for variation	Remedial action
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2017/18	2017/18 as per the	Planned output	Actual output	Planned output	Actual output for 2017/18.	for 2017/18 as per Annual	Variation	Reason(s) for variation	Remedial action						
		SDBIP	as per SDBIP		Report											
	1	2	3	4	5	6	7		9	10	[1+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development									42							
	42	-	-						42				-			
Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed)		-			-		-		1.							
		-			-		-		1		-					
Number of dwelling units developed per hectare		-			-		-				-		-	-		
Percentage density reduction in total informal settlements		-			-		-		-							
Number of informal settlements targeted for upgrading	7	3			-		-		7		850		-	-		
Number of households living in informal settlements targeted for upgrading	850	850			-		-		850		850		-	-		
Number of informal settlements targeted for upgrading with upgrading plans	2	2			-		-		1				-	-		
Number of informal settlements upgraded (services provided): In Situ					-		-		-		-					
Number of informal settlements targeted for formalisation (services provided): Relocated					-		-		-		-					
Number of households living in informal backyard rental agreement		-			-		-		-		-		-	-		
Number of sites serviced		-			-		-		-		-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-												-		l l	
loads and storm water:	1															
			1						l				1			
KMs of new paved roads to be built	1 174	1 332	357	533	305	508	308	10	362	2	1 332	1 053	-	(1 053)	l l	
KMs of new gravelled roads to be built		21	6	6	4	4	5	5	6	6	21	21	-	(21)		
KMs of roads resurfaced/rehabilitated/resealed		2			-		-		4	2	4	2	-	(2)		
KMs of storm water drainage installed in addition to current ones	1 110	21	2	2	1	1	2	2	6	5	11	10	-	(10)		
ransport:																
KMs of new pedestrian walkways to be constructed		-			-		-				-		-	-		
Number of new bus terminals or taxi ranks to be constructed		-			-		-				-		-	-		
Number of new bus/taxi stops to be constructed	-		-		-		-		-		-		-			
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius											-					
Number of additional water service points to be installed for informal settlement owerers within a 200m radius					-								-	-		
Number of additional households to be provided with water connections								8 453	1 000	301	1 000	8 754		(8 754)		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers		-			-		-	150	150	600	150	750	-	(750)		
Number of additional households to be provided with sewer connections	-	•	-				-				-		-			
Solid Waste Management Number of additional households provided with access to weekly refuse removal	107 517	63 337	SSO	750		_	12 787	12 787	17 267	_	30 604	13 537		(13 537)		
Number of additional nousenoids provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	10/51/	63 337	550	/50	· .	1.	12 /8/	12 /8/	1/26/	1.	15	23.337		(13 537)		
	4	10 000	3	-	4		5	,	3	2		10 000	-	(10 000)		
Number of households living in informal areas with solid waste removal service	12 787	10 000	-	-	-	10 000	12 787		-		12 787	10 000	-	(10 000)		
	1	1	1												l l	
Electricity																
Number of additional households living in formal areas provided with electricity connections	2 271	2 200			400	966	400	1 196	1 408	408	2 208	2 570	-	(2 570)		
Number of additional high mast lights installed	609										-		-			
Number of additional households provided with access to Free Basic Electricity	13 000	1 000	250	274	250	262	250	200	250	200	1 000	936	-	(936)	l l	
Number of additional street lights installed	1 056	-	-	-					-		-	-	-			
Socio-Economic Amenities			1						l				[
Number of community halls to be developed / upgraded	-		-	-				-			-	-	-			
Number of sports fields and stadia to be developed / upgraded	2	2							1			-	-		l l	
Number of parks / leisure facilities to be developed / upgraded	1	1							1			-	-			
Number of clinics to be developed / upgraded											-	-	-			
Number of pre-schools / early childhood development centres to be developed / upgraded developed											-		-		l l	
											l					
Number of community swimming pools to be developed / upgraded	1	-	-								-	-	-			
Number of libraries to be developed / upgradeddeveloped													-		l l	
Number of museums / theatres and art galleries to be developed / upgraded											-	-	-			
Number of cemetries to be developed / upgraded	7	7									-		-		l l	
Number of abbattoirs to be developed / upgraded		1	1		1		1		1	1	4			(1)		
Number of markets to be developed / upgraded															l l	
Number of fire safety and emergency facilities to be developed / upgraded															l l	
													1	*	l l	
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	1 235	868	385	752	177	169	212	459	1 049	1 088	1 823	2 468		(2 468)		
municipal programmes		_												1	l J	

LIM331 - Greater Giyani

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

LIM331 - Greater Giyani

QUARTERLY PERFORMANCE REPORTS - 2017/	18
---------------------------------------	----

QUARTERLY PERFORMANCE REPORTS - 2017/18	,														•	
Programme / Subprogramme / Performance Measures	Backlog as at	Target for		1st Quarter				3rd Quarter		4th Quarter		Summary of		Variation	Reason(s) for variation	Remedial action
	beginning of 2017/18	2017/18 as		Actual output		Actual output	Planned	Actual output		Actual output		Actual output				
	2017/18	per the SDBIP	output as per SDBIP		output as per SDBIP	for 2017/18.	Report									
		SUBIF	as per 30bir		as per sour		as per sooir		as per subir		as per sooir		Report			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10]	13	[13-12] 14	1	
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-		-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-			-	-	-			-	-		
Number of hectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare	-		-	-		-		-	-	-			-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-		-	-	-			-	-		
Number of informal settlements targeted for upgrading									1							
Number of households living in informal settlements targeted for upgrading				_	_								_			
Number of informal settlements targeted for upgrading with upgrading plans					_								_			
Number of informal settlements upgraded (services provided): In Situ	_		_	_	_	_		_	_	_			_	_		
Number of informal settlements targeted for formalisation (services provided): Relocated	_		_			_		_		_						
Number of households living in informal backyard rental agreement	-		-	-	-	-		-	-		-		-	-		
Number of sites serviced	-		-	-	-			-	-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-			-	-		-	-	-				-	-		
]					
Roads and storm water:	1				1						1		1			
KMs of new paved roads to be built	-				-	-		-	-	-		-		-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-		-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-		-	-	-	-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	_				_	-			_	_		
Number of new bus terminals or taxi ranks to be constructed	_			_	_	2		-	_	_			_	_		
Number of new bus/taxi stops to be constructed	_			_	_	2		_	_	_	-		_	_		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-			-	-	-			-	-		
Number of additional households to be provided with water connections	_					_		-		_						
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-		-	-	-			-	-		
Number of additional households to be provided with sewer connections	_				_			_		_			_			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-		-	-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-		-	-	-			-	-		
Number of households living in informal areas with solid waste removal service	-					-		-	-	-			-	-		
	1				1						1		1			
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-			-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-		-			-	-		
Number of additional street lights installed	-				-	-	-	-	-	-			-	-		
L Carlo Farancia America	1															
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-		-		1 :	-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded																
Number of pre-schools / early childhood development centres to be developed / upgraded developed																
														-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-			-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-				-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Local Scoperis Davidonment and Joh Creation:	1															
Local Economic Development and Job Creation: Mumber of additional labe to be created using the Evented Bublic Marke Brogramme guidelines and other																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes														-		
· · · · · · · · · · · · · · · · · · ·																
	-							_								

LIM332 - Greater Letaba

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service		Sites
Number of households living in informal settlements		Householi
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Householi
Number of households living in informal areas with access to refuse removal		Householi

LIM332 - Greater Letaba

QUARTERLY PERFORMANCE REPORTS - 2017/18 Programme / Subprogramme / Performance Measures	Backlog as at	Target for		1st Quarter						4th Quarter		Summary of		Variation	Reason(s) for variation	Remedial action
	beginning of 2017/18	2017/18 as per the SDBIP	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output for 2017/18.										
											[3+5+7+9]	[4+6+8+10]		[13-12]		
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-			-	-		
Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed)				- 1	- 1	1	- 1	-		1				-		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-			-	-		
Percentage density reduction in total informal settlements Number of informal settlements targeted for upgrading	-				- 1	1	- 1	-						-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ	-				1	1		1	- 1					-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-			-	-		
Number of households living in informal backyard rental agreement Number of sites serviced	-		-	-	-	-	-	-	-	-		1	-	-		
Number of Sites serviced Number of Title deeds transferred to eligible beneficiaries	-		-				-							-		
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-			-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	-				1	1	-		- 1				-	-		
Transport:																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed					1		1		- 1					-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-			-	-		
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m	_					_		_	_				-			
radius																
Number of additional households to be provided with water connections	-				-	-	-	-	-	-			-	-		
<u>Sewerage</u> Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-			-			
Number of additional households to be provided with sewer connections																
Solid Waste Management Number of additional households provided with access to weekly refuse removal	-					-	-	-		-						
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-			-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-			-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed	-				1	1		1	- 1					-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-			-	-		
Number of additional street lights installed	-				-	-	-	-	-	-			*	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	-				-		1	-	-	-		1	-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed										1				-		
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped					1								-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded													-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-		1	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-				-	-	-	-	-	-		1	-	-		

LIM333 - Greater Tzaneen

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		Ī
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

OHADTERIV	PERFORMANCE	DEDODTE	2017/10

Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarte	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual output	Variation	Reason(s) for variation	Remedial action
· · · · · · · · · · · · · · · · · · ·	beginning of			Actual outpu		Actual output		Actual output		Actual output			for 2017/18			
	2017/18	per the	output		output		output		output				as per Annual			
		SDBIP	as per SDBIP		as per SDBI	,	as per SDBIP		as per SDBIP		as per SDBIP		Report			
			1		1				1							
		ł	l		+	-				-	[3+5+7+9]	[4+6+8+10]	-	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
UARTERLY OUTPUTS				ì		i e				İ						
patial Development and the Built Environment:															1	
Number of hectares of land procured and suitable for Greenfields development			-	-	-	-		-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development			-	-	-	-		-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-			-	-	-		-	-		
Number of dwelling units developed per hectare	-		-	-	-	-			-	-	-		-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-			-	-	-	-	-	-		
Number of informal settlements targeted for upgrading			-	-	-		7	-	-	-			-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-			-	-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans			-	-	-		7	-	-	-			-	-		
Number of informal settlements upgraded (services provided): In Situ			-	-	-	-		-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated			-	-	-	-		-	-	-	-		-	-		
Number of households living in informal backyard rental agreement			-	-	-	-		-	-	-	-		-	-		
lumber of sites serviced	-		-	-	-	-			-	-	-	-	-	-		
mber of Title deeds transferred to eligible beneficiaries			-	-	-	-	-		-	-	-		-	-		
s and storm water:																
Vs of new paved roads to be built	-				-	-			-	-	-		-	-		
Ms of new gravelled roads to be built	-				-	-			-	-	-		-	-		
(Ms of roads resurfaced/rehabilitated/resealed					-	-			-	-	-		-	-		
Ms of storm water drainage installed in addition to current ones					-	-			-	•			-	-		
port:																
Ms of new pedestrian walkways to be constructed				-	-	-	-	-	-	-	-	-	-	-		
umber of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
lumber of new bus/taxi stops to be constructed				-	-	-	-		-	-	-		-	-		
s to Services:																
<u>er</u>																
umber of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-		-	-	-	-	-	-		
radius																
lumber of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
rerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-		-				_	_		
umber of additional households to be provided with sewer connections					-	-	-	-	-	-	-		-	-		
					1				l							
I Waste Management											1			1		
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded																

Number of households living in informal areas with solid waste removal service	-		-	-	-	-	-	-		-	- [1	
Electricity													
Number of additional households living in formal areas provided with electricity connections	-		-	-		-	-	-		-	-		
Number of additional high mast lights installed	-		-	-		-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-		-	-		-	-	-		-	-		
Number of additional street lights installed	-		-	-		-	-	-		-	-		
Landa and the second													
Socio-Economic Amenities Number of community halls to be developed / upgraded													
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	1		-	1	-		1	-					
Number of parks / leisure facilities to be developed / upgraded			-			-		-		-			
Number of clinics to be developed / upgraded													
Number of pre-schools / early childhood development centres to be developed / upgraded developed	_		_				_			_	_		
Number of community swimming pools to be developed / upgraded	-		-	-	-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped	-		-	-			-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-		-	-	-	-	-	-		-	-		
Number of cemetries to be developed / upgraded	-		-	-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded	-		-	-	-	-	-	-		-	-		
Number of markets to be developed / upgraded	-		-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-		-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:													
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	_				-		-	_			_		
municipal programmes													
The state of the s													

LIM334 - Ba-Phalaborwa

status	
	Sites
	Households
	hectares
	Households
ek)	Households
	Households

LIM334 - Ba-Phalaborwa

QUARTERLY PERFORMANCE REPORTS - 2017/18																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for		1st Quarter		2nd Quarter							Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of 2017/18	2017/18 as	Planned output	Actual output	Planned	Actual output	Planned	Actual output	Planned output	Actual output		Actual output for 2017/18.				
	2017/18	per the SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	TOT 2017/18.	Report			
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-			-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-		-	-	-			-	-		
Number of hectares of land proclaimed (township establishment completed)	-			-	-	-		-	-	-			-			
Number of dwelling units developed per hectare Percentage density reduction in total informal settlements	-			-		-		-	-	-			-	-		
Percentage density reduction in total informal settlements Number of informal settlements targeted for upgrading									1							
Number of households living in informal settlements targeted for upgrading	_					_		_	_				_	_		
Number of informal settlements targeted for upgrading with upgrading plans	_					-			-				-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-			-	-	-		-	-	-			-	-		
Number of households living in informal backyard rental agreement	-				-	-		-	-	-			-	-		
Number of sites serviced	-		-	-	-	-		-	-	-			-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-			-	-		
Roads and storm water:																
KMs of new paved roads to be built					-	-							_			
KMs of new gravelled roads to be built KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed	_				-			-	-				-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-		-	-	-			-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-		-	-	-			-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-		-	-	-			-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-		-	-	-			-	-		
radius																
Number of additional households to be provided with water connections	-				-	-		-	-	-			-			
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-		-	-	-			-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodseriolas to be provided with sewer connections	-				-	-		-	-	-			-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-			-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-		-	-	-			-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-			-	-		
Florida.																
Electricity Number of additional households living in formal areas provided with electricity connections																
Number of additional high mast lights installed																
Number of additional households provided with access to Free Basic Electricity	_				-			-	-				-	-		
Number of additional street lights installed	-				-	-		-	-	-			-	-		
: 																
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded	-					-		-	-				7	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded	-				-	-		-	-	-			-	-		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed																
														_		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-			-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded	-				-	-										
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded																
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-			-	-		
municipal programmes																
	-				1							1	1		T.	1

LIM335 - Maruleng

status	
	Sites
	Households
	hectares
	Households
ek)	Households
	Households

LIM335 - Maruleng

QUARTERLY PERFORMANCE REPORTS	2017/19

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2017/18	Target for 2017/18 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned	Actual output for 2017/18.		Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-		-	-	-			-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-		-	-	-			-	-		
Number of hectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare	-		-	-	-	-		-	-	-			-	-		
Percentage density reduction in total informal settlements														-		
Number of informal settlements targeted for upgrading	-		-	-	-	-		-	-	-			-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-		-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ														-		
Number of informal settlements targeted for formalisation (services provided): Relocated			-	-	-	-		-	-	-				-		
Number of households living in informal backyard rental agreement	-		-	-	-	-		-	-	-			-	-		
Number of sites serviced	-		-	-	-	-		-	-	-			-	-		
Number of Title deeds transferred to eligible beneficiaries				-	-	-	-	-		-				-		
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-			-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	-				-	-		-	-	-			-	-		
KMs of storm water drainage installed in addition to current ones														-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-		-	-	-			-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-		-	-	-			-	-		
Number of new bus/taxi stops to be constructed	-				-			-	-	-			-	-		
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m					-	-			-	-				-		
radius																
Number of additional households to be provided with water connections	-				-	-		-	-	-			-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-		-	-	-			-	-		
Number of additional households to be provided with sewer connections	-				-	-		-	-	-			-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-		-	-	-			-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-		-	-	-			-	-		
Number of households living in informal areas with solid waste removal service	-				-	-		-	-	-			-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed														-		
The second secon																
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded					-		1									
Number of parks / leisure facilities to be developed / upgraded														-		
Number of clinics to be developed / upgraded	-				-	-		-	-	-			-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded					_	-	-						-	-		
Number of libraries to be developed / upgradeddeveloped					-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded	-				-	-	-		-	-			-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded																
Number of markets to be developed / upgraded					-	-	-	-	-	-			-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-		-	-	-			-	-		
municipal programmes																

DC33 - Mopani

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service		Sites
Number of households living in informal settlements		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

DC33 - Mopani

Programme / Subprogramme / Performance Measures	Backlog as at beginning of	2017/18 as	Planned	1st Quarter Actual output	Planned	2nd Quarter Actual output	Planned	3rd Quarter Actual output	Planned	4th Quarter Actual output	Planned	Actual output	Actual output for 2017/18	Variation	Reason(s) for variation	Remedial action
	2017/18	per the SDBIP	output as per SDBIP		output as per SDBIP	for 2017/18.	as per Annual Report									
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
ARTERLY OUTPUTS																
ial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-			-	-		
Number of hectares of land proclaimed (township establishment completed)																
Number of dwelling units developed per hectare			-		-	-		-	-	-			-			
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-				-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans			-	-	7		-	-	-	-				-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ																
Number of informal settlements targeted for formalisation (services provided): Relocated									_					-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-			-	-		
Number of sites serviced	-		-	-	-	-	-	-	-	-			-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-			-	-		
ds and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-			-	-		
KMs of new gravelled roads to be built	-				-	-	-		-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-				-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-			-	-		
nsport:																
KMs of new pedestrian walkways to be constructed								_						_		
Number of new bus terminals or taxi ranks to be constructed					-		-	-	-					-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-		-	-			-	-		
ess to Services:																
ater																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-			-	-		
radius Number of additional households to be provided with water connections	_				-				-				-	-		
werage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-			-	-		
Number of additional households to be provided with sewer connections														_		
											i					
<u>Dlid Waste Management</u> Number of additional households provided with access to weekly refuse removal																
Number of additional nouseholds provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded																
Number of households living in informal areas with solid waste removal service							_						-	-		
<u>ectricity</u>																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed	-				-	-	-	-	-	-			-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity														- 1		
Number of additional street lights installed					_		-		_	-			-	-		
cio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded														-		
Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded	-				-	-	-		-				-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-			-	-		
Number of community swimming pools to be developed / upgraded																
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-		-	-		-	-	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-			-	-		
cal Economic Development and Job Creation:]]			
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-			-	-		
municipal programmes											ı	1				

LIM341 - Musina

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a wee	k)	Households
Number of households living in informal areas with access to refuse removal		Households

LIM341 - Musina

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2017/18		1st Quarter Planned output as per SDBIP	1st Quarter Actual output		2nd Quarter Actual outpu	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output		Summary of Actual output for 2017/18.	for 2017/18	Variation	Reason(s) for variation	Remedial acti
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																1
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-		-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-		-	-	-	-	-			-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-		-	-	-	-	-	-		
Number of dwelling units developed per hectare	-		-	-	-	-	-		-	-	-	-	-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-		-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-		-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-		-	-	-	-	-	-		
Number of sites serviced	-		-	-	-	-	-		-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-		-	-	-	-	-	-		
Roads and storm water:																1
	1															1
KMs of new paved roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-		-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-		-	-	-	-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	_			_							_					
Number of new bus terminals or taxi ranks to be constructed																
Number of new bus/taxi stops to be constructed				_					_		_					
Humber of hew busy tax stops to be constructed																
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-	-	-	-	-		
radius																
Number of additional households to be provided with water connections	-				-	-	-		-	-	-	-	-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	_				-		_		_				-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-		-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
Electricity													_			1
Number of additional households living in formal areas provided with electricity connections	-				-	-		-					-	-		
Number of additional high mast lights installed	-				-	-	-		-	-			-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	-				-	-	-	-	-	-			-	-		
	1															
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-		-	-		-	-	-	-		1
Number of sports fields and stadia to be developed / upgraded	-										-	•		-		1
Number of parks / leisure facilities to be developed / upgraded	-				-	-		-	-		-	•	-	-		
Number of clinics to be developed / upgraded	-				-	-		-	-		-	•	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-		-	-		-	•	-	-		1
Number of community swimming pools to be developed / upgraded														_		1
Number of libraries to be developed / upgradeddeveloped														-		
Number of museums / theatres and art galleries to be developed / upgraded														_		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded																
Number of abbattoirs to be developed / upgraded Number of abbattoirs to be developed / upgraded																
Number of abbattors to be developed / upgraded Number of markets to be developed / upgraded														1		
Number of fire safety and emergency facilities to be developed / upgraded																
romoca or are safety and emergency facilities to be developed / upgraded														- 1		1
Local Economic Development and Job Creation:	1															
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	_				-	-	-		-	-		-				1
municipal programmes																
· · ·																1

LIM343 - Thulamela

	Current status	İ
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service		Sites Hauseholds
Number of households living in informal settlements		
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	50 000	Households
Number of households living in informal areas with access to refuse removal	12 787	Households

LIM343 - Thulamela

PERFORMAN	

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2017/18		1st Quarter Planned output as per SDBIP	1st Quarter Actual output		2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned	Summary of Actual output for 2017/18.	Actual output for 2017/18 as per Annual Report	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
UARTERLY OUTPUTS																
patial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-	-	-	-	-		
Percentage density reduction in total informal settlements	-		-		-	-	-	-	-	-				-		
Number of informal settlements targeted for upgrading	=		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading	-		-		-	-	-	-		-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-		-	-	-	-		-			-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-		-		-	-	-	-		-				-		
Number of Title deeds transferred to eligible beneficiaries	-			-	-	-	-	-	-					_ [
oads and storm water:																
KMs of new paved roads to be built		23	7	7	5	5	8	7	3	2	2	22		(22)		
KMs of new gravelled roads to be built		21	6	6	4	4	5	5	6	6	2	21		(21)		
KMs of roads resurfaced/rehabilitated/resealed	_													-		
KMs of storm water drainage installed in addition to current ones	_	20	2	2	1	1	2	2	5	5	10	10	-	(10)		
-																
ransport:																
KMs of new pedestrian walkways to be constructed					-		-		-					_		
Number of new bus terminals or taxi ranks to be constructed													-	-		
Number of new bus/taxi stops to be constructed	-				_				-		-	-		-		
ccess to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m									_							
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius														_ [
Number of additional households to be provided with water connections											-		-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-						1	-					-	-		
Number of additional households to be provided with sewer connections	-				-				-	-	-			-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	79 200	62 787			-	-	12 787	12 787	-	-	12 787	12 787	-	(12 787)		
Number of waste minimisation projects initiated/ upgraded		10	2	3	3	4	4	4	2	2	12 787	10 000	-	(13)		
Number of households living in informal areas with solid waste removal service	12 787	10 000			-	10 000	12 787	-	-		12 787	10 000	-	(10 000)		
Electricity																
Number of additional households living in formal areas provided with electricity connections	1 200	1 200			400	400	400	400	400	400	1 200	1 200	-	(1 200)		
Number of additional high mast lights installed	- 200	- 100			-	100	-	-	-	-				(
Number of additional households provided with access to Free Basic Electricity	13 000	800	200	200	200	200	200	200	200	200	800	800		(800)		
Number of additional street lights installed	-		-		-	-		-	-	-	-	-	-	-]		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded	2				-	-	-	-	1	-	1	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	1	1			-	-		-	1	-	1		-	-		
Number of clinics to be developed / upgraded	-				-		-	-	-		-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-						-	-			-		-	-		
Number of community swimming pools to be developed / upgraded	1				_				_					_		
Number of libraries to be developed / upgradeddeveloped													-	-		
Number of museums / theatres and art galleries to be developed / upgraded							-				-			- 1		
Number of cemetries to be developed / upgraded													-	-		
Number of abbattoirs to be developed / upgraded	-				_				-		-	-		-		
Number of markets to be developed / upgraded	-				-	-	-	-	-		-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	r 400	400	300	300			100	300	100	231	500	831	-	(831)		
municipal programmes																1

LIM344 - Makhado

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage	121283	63.
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity	120591	Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services	28212	Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	11690	Households
Number of households living in informal areas with access to refuse removal	17 267	Households

LIM344 - Makhado

CHAPTERIV	PERFORMANCE	DEDODTE	2017/19

Margine Spring	QUARTERLY PERFORMANCE REPORTS - 2017/18																
March Marc	Programme / Subprogramme / Performance Measures	Backlog as at	Target for												Variation	Reason(s) for variation	Remedial action
Second Second					Actual output		Actual output		Actual output		Actual output						
		2017/18											TOT 2017/18.				
Section of the part of the full Conference of the part of the part of the full Conference of the part of the																	
Authority Controlls Water of Princes and Controlls Water of Controll												[3+5+7+9]	[4+6+8+10]		[13-12]		
The control of the co		1	2	3	4	5	6	7	8	9	10	11	12	13	14		
The content of the																	
Marcial Confession Confession Service (1985) 1985 19	Spatial Development and the Built Environment:																
Marcial principal princi		-		-	-	-	-	-	-	-	-			-	-		
Name of the substitute of the		-				-	-	100	-	-	-			-	-		
Recovering without the based in the section of the		-		-	-		-		-	1	-			-	-		
Name of affirm outside the company of the company o																	
Names of femonic informacy informacy support to geographic against gainst group for against gain gainst gai		-		-		-	-	-		5				-	-		
The financial of demand authentics agenetic from the process growth of the financial process g	Number of households living in informal settlements targeted for upgrading	-		-		-	-		-	-	-			-	-		
The state of the formal continuents to supplied the		-		-	-	-	-		-	-	-			-	-		
Name of the control of the granted and the significant should be significant to stand the significant should be significant to should be significa		-			-	-	-	100	-	-	-			-	-		
The state of the second begins for being the professions of the second begins for being the professions of the second begins for being the professions of the second begins for being the professions of the second begins for being the professions of the second begins for being the professions of the second begins for being the professions of the second begins for being the professions of the second begins for being the professions of the second begins for being the second begins for begins for being the second begins for being the second begins for begins fo		-					-	7						7	-		
And the destination where the register destination for the Delt. When of the control of the Delt. When of the Control of the Delt. When of																	
Seed and commented to the Intelligence of the Comment of the Intelligence of the Comment of the Intelligence of the Comment of the Intelligence of the Comment of the Intelligence of the		_				_				_	_				-		
Model of the growth of the blank of the sequence of the controlled production and the control of																	
Shot of the growted restricts to be built Section of the content of the conten																	
this of most particular development interface particular and other constructed. See See See See See See See See See Se		-				-	-	-	-	-	-			-	-		
That of the public and authors of the instanction of the contracted Number of few but and into the contracted Number of few but and into the contracted Number of few but and into the contracted Number of few but and into the contracted Number of few but and into the contracted Number of few but and into the contracted Number of few but and into the contracted Number of few but and into the installed for informal settlement deelers within a 200n fall of the contracted		-				-	-		-		1			-	-		
Extract or appoint to will acquire the contracted ***Extract or appoint to will acquire the contracted ***Extract or appoint to will acquire the contracted ***Contract of delibration will acquire the contracted ***Contract of delibration will acquire the contracted to the contr	KMs of croads resurraced/renabilitated/resealed KMs of storm water drainage installed in addition to current ones	1				1									(2)		
Mouth of of new but active stops to be constructed Number of new but active stops to be constructed Number of new but active stops to be constructed Number of new but active stops to be constructed Number of new but active stops to be installed for informal settlement dwelfor within a 200m Number of additional notice stops to be installed for informal settlement dwelfor within a 200m Number of additional notice stops to be installed for informal settlement dwelfors Number of additional notice service points to be installed for informal settlement dwelfors Number of additional notice service points (bites) to be installed for informal settlement dwelfors Number of additional notice service points (bites) to be installed for informal settlement dwelfors Number of additional notice service points (bites) to be installed for informal settlement dwelfors Number of additional notice service points (bites) to be installed for informal settlement dwelfors Number of additional notice service points (bites) to be installed for informal settlement dwelfors Number of additional notice service points (bites) to be installed for informal settlement dwelfors Number of additional notice service points (bites) to be installed for informal settlement dwelfors Number of additional notice statement of several notice of service servi	NAS OF STORM WATER GRANING ENGAGED IN AUGUST TO CAPTURE ONES																
Number of whe but terminals or tain and tasks to be constructed	Transport:									-	-						
Number of whe but terminals or tain and tasks to be constructed	KMs of new nedestrian walkways to be constructed	-								_				-	_		
Number of additional households in the provided with water connections Humber of additional households to be provided with surer connections Humber of additional households to be provided with surer connections Seediff Available of additional households to be provided with surer connections Seediff Available of additional households to be provided with sucre connections Seediff Available of additional households provided with sucre connections Seediff Available of	-			-	-	-	-	-	-	-			-	-			
Number of disdictional water service points to be installed for informal settlement dwelfers within a 200n rule. Number of disdictional brougholds to be provided with water connections. Number of disdictional brougholds to be provided with exercise connections. Number of disdictional brougholds for the provided with exercise to weekly refuser emoual number of disdictional brougholds being in informal areas with sold water emonal environment of the following in formal areas provided with exercise to weekly refuser emoual number of disdictional brougholds byte grant for a connection of the following in formal areas provided with exercise provided with exerc	Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-			-	-		
Number of disdictional water service points to be installed for informal settlement dwelfers within a 200n rule. Number of disdictional brougholds to be provided with water connections. Number of disdictional brougholds to be provided with exercise connections. Number of disdictional brougholds for the provided with exercise to weekly refuser emoual number of disdictional brougholds being in informal areas with sold water emonal environment of the following in formal areas provided with exercise to weekly refuser emoual number of disdictional brougholds byte grant for a connection of the following in formal areas provided with exercise provided with exerc	Access to Services:																
sunder distilicular valuer service points to be installed for informal attriement devellers within a 200m radii. funder of additional households to be provided with water connections Mumber of additional satulation service points (tolets) to be installed for informal settlement devellers Number of additional satulation service points (tolets) to be installed for informal settlement devellers Number of additional satulation service points (tolets) to be installed for informal settlement devellers Number of additional satulation service points (tolets) to be installed for informal settlement devellers Number of additional satulation service s	Water																
Author of additional households to be provided with water connections		-				-	-	-	-	-	-			-	-		
Seneral Routines of additional savitation service points (tolets) to be installed for informal settlement dwellers Number of additional households to be provided with sever connections Solid Mater Almangement Number of water minimisation provided with access to weekly refuse removal Number of water minimisation projects initiated, largeraded Number of water minimisation injects initiated, largeraded Number of water minimisation injects injects in the service of the secondary connections Electricity Number of additional households (hoig in formal areas provided with electricity connections the secondary connections to the developed plagmand connections to the developed plagmand connection to the developed plagmand connection to the developed plagmand connection to the developed plagmand connection to the developed plagmand connection to the developed plagmand connection to the developed plagmand connection to the developed plagmand connection to the developed plagmand connection to the developed plagmand connection to the developed plagmand connection to the developed plagmand connection to the developed plagmand connection to the developed plagmand connection to the developed plagmand connection to the developed																	
Number of additional households to be provided with sever connections Solf Waste Management Number of additional households to be provided with access to weekly refuse removal Number of additional households to be provided with access to weekly refuse removal Number of additional households living in formal areas with solf waste removal service Electricisty Number of additional households living in informal areas with solf waste removal service Electricisty Number of additional households living in formal areas provided with electricity connections Planting of additional households living in formal areas provided with electricity connections Planting of additional households living in formal areas provided with electricity connections Planting of additional households living in formal areas provided with electricity connections Planting of additional households living in formal areas provided with electricity connections Planting of additional households living in formal areas provided with electricity connections Planting of additional households living in formal areas provided with electricity connections Planting of additional households living in formal areas provided with electricity connections Planting of additional households living in formal areas provided with electricity connections Planting in additional households living in formal areas provided with electricity connections -	Number of additional nodsenoids to be provided with water connections	-				-	-	-	-	-	-			-	-		
Number of additional households to be provided with severe connections Solid Waster Management Number of asset minimisation projects initiated, upgraded Number of asset minimisation projects initiated, upgraded Number of severe minimisation projects initiated, upgraded Number of additional households provided with access to reveal projects initiated, upgraded Number of additional households provided with electricity connections Number of additional households provided with electricity connections Number of additional households provided with access to rese basic Electricity Number of additional street lights initiated Number of additional street lights initiated Number of additional street lights initiated Number of additional street lights initiated Number of additional street lights initiated Number of additional street lights initiated Number of additional street lights initiated Number of additional street lights initiated Number of additional street lights initiated Number of additional street lights initiated Number of additional street lights initiated Number of any initiate initiates to be developed / upgraded Number of practicities to be developed / upgraded Number of practicities to be developed / upgraded Number of initiations / upstable of the developed / upgraded Number of initiations / upgraded Number of initiations / upgraded Number of initiations in be developed / upgraded Number of committee to be developed / upgraded Number of initiations to be developed / upgraded Number of initiations to be developed / upgraded Number of committee to be developed / upgraded Number of committee to be developed / upgraded Number of initiations to be developed / upgraded Number of initiations to be developed / upgraded Number of initiations to be developed / upgraded Number of initiations to be developed / upgraded Number of initiations to be developed / upgraded Number of initiations to be developed / upgraded Number of initiations to be developed / upgraded Number of initiations to be developed /																	
Solid Waste Management Number of additional households provided with access to weekly refuse removal Number of additional households living in informal areas with hold waste removal service Number of additional households living in informal areas with hold waste removal service Number of additional households living in formal areas provided with electricity connections Number of additional households provided with access to free Basic Electricity Number of additional households provided with access to Free Basic Electricity Number of additional street lights instantial Number of community hask to be developed / upgraded Number of community hask to be developed / upgraded Number of parts / Neurob ecitorities lost and stadla to be developed / upgraded Number of parts / Neurob ecitorities lost developed / upgraded Number of parts / Neurob ecitorities lost developed / upgraded Number of parts / Neurob ecitorities lost developed / upgraded Number of pre-stricities to be developed / upgraded Number of pre-stricities to be developed / upgraded Number of pre-stricities to be developed / upgraded Number of informative yourish provided page and the Number of informative to be developed / upgraded Number of informative to be developed / upgraded Number of informative to be developed / upgraded Number of informative to be developed / upgraded Number of informative to be developed / upgraded Number of informative to be developed / upgraded Number of informative to be developed / upgraded Number of informative to be developed / upgraded Number of informative to be developed / upgraded Number of informative to be developed / upgraded Number of informative to be developed / upgraded Number of informative to be developed / upgraded Number of informative to be developed / upgraded Number of informative to be developed / upgraded Number of informative to be developed / upgraded Number of informative to be developed / upgraded Number of informative to be developed / upgraded Number of informative to be developed / upgraded Number	Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-		-	-	-			-	-		
Number of additional households provided with access to weekly refuser removal Number of loss international projects instituted - upgraded Number of loss instituted - upgraded	Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-			-	-		
Number of additional households provided with access to weekly refuser removal Number of loss international projects instituted - upgraded Number of loss instituted - upgraded																	
Number of obstachmish living in informal areas provided with electricity connections Number of additional households living in formal areas provided with electricity connections Number of additional households living in formal areas provided with electricity connections Number of additional households provided with access to Free Basic Electricity Number of additional brough legislated										17 267		17 267					
Number of additional households living in informal areas with solid waste removal service Number of additional households living in formal areas provided with electricity connections Number of additional bigh mast lights installed Number of additional blough-blos provided with access to Fire Basic Electricity Number of additional brough-blos provided with access to Fire Basic Electricity Number of additional street lights installed Number of participation and the provided with access to Fire Basic Electricity Number of additional street lights installed Number of participation and the provided pluggraded Number of sports Fields and stadia to be developed / uggraded Number of sports Fields and stadia to be developed / uggraded Number of clinics to be developed / uggraded Number of clinics to be developed / uggraded Number of clinics to be developed development entries to be developed / uggraded Number of clinics to be developed / uggraded Number of clinics to be developed / uggraded Number of community primiting pooks to be developed / uggraded Number of muscumity (Peatries and an against so to be developed / uggraded Number of muscumity (Peatries and an against so to be developed / uggraded Number of districts to be developed / uggraded Number of districts to be developed / uggraded Number of districts to be developed / uggraded Number of districts to be developed / uggraded Number of districts to be developed / uggraded Number of districts to be developed / uggraded Number of districts to be developed / uggraded Number of districts to be developed / uggraded Number of districts to be developed / uggraded Number of districts to be developed / uggraded Number of districts to be developed / uggraded Number of districts to be developed / uggraded Number of districts to be developed / uggraded Number of districts to be developed / uggraded Number of districts to be developed / uggraded Number of districts to be developed / uggraded Number of districts to be developed / uggraded Number of districts to be develope										- 17 207							
Number of additional high mast lights installed Number of additional high mast lights installed Number of additional high mast lights installed Number of additional high mast lights installed Number of additional high mast lights installed Number of somethies Number of community halfs to be developed / upgraded Number of parts, / lessure facilities to be developed / upgraded Number of parts, / lessure facilities to be developed / upgraded Number of parts, / lessure facilities to be developed / upgraded Number of parts, / lessure facilities to be developed / upgraded Number of parts, / lessure facilities to be developed / upgraded Number of parts, / lessure facilities to be developed / upgraded Number of parts, / lessure facilities to be developed / upgraded eveloped Number of parts to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of masseums / theatres not an agaileres to be developed / upgraded Number of masseums / theatres not an agaileres to be developed / upgraded Number of developed / upgraded Number of developed / upgraded Number of masseums / theatres not an agaileres to be developed / upgraded Number of masseums / theatres to be developed / upgraded Number of masseums / theatres to be developed / upgraded Number of masseums / theatres to be developed / upgraded Number of masseums / theatres to be developed / upgraded Number of masseums / theatres to be developed / upgraded Number of masseums / theatres to be developed / upgraded Number of masseums / theatres to be developed / upgraded		-				-	-	-		_				-	-		
Number of additional high mast lights installed Number of additional high mast lights installed Number of additional high mast lights installed Number of additional high mast lights installed Number of additional high mast lights installed Number of somethies Number of community halfs to be developed / upgraded Number of parts, / lessure facilities to be developed / upgraded Number of parts, / lessure facilities to be developed / upgraded Number of parts, / lessure facilities to be developed / upgraded Number of parts, / lessure facilities to be developed / upgraded Number of parts, / lessure facilities to be developed / upgraded Number of parts, / lessure facilities to be developed / upgraded Number of parts, / lessure facilities to be developed / upgraded eveloped Number of parts to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of masseums / theatres not an agaileres to be developed / upgraded Number of masseums / theatres not an agaileres to be developed / upgraded Number of developed / upgraded Number of developed / upgraded Number of masseums / theatres not an agaileres to be developed / upgraded Number of masseums / theatres to be developed / upgraded Number of masseums / theatres to be developed / upgraded Number of masseums / theatres to be developed / upgraded Number of masseums / theatres to be developed / upgraded Number of masseums / theatres to be developed / upgraded Number of masseums / theatres to be developed / upgraded Number of masseums / theatres to be developed / upgraded																	
Number of additional high mast lights installed Number of additional street lights installed Number of additional street lights installed Number of community halls to be developed / ugraded Number of community halls to be developed / ugraded Number of parks / keisur leafulities to be developed / ugraded Number of parks / keisur leafulities to be developed / ugraded Number of parks / keisur leafulities to be developed / ugraded Number of parks / keisur leafulities to be developed / ugraded Number of parks / keisur leafulities to be developed / ugraded developed Number of community swimming pools to be developed / ugraded developed / ugraded Number of community swimming pools to be developed / ugraded Number of community swimming pools to be developed / ugraded Number of maries to be developed / ugraded Number of maries to be developed / ugraded Number of maries to be developed / ugraded Number of developed / ugraded Number of additional jobs to be created ugraded Number of additions to be developed / ugraded Number of additions to be developed / ugraded Number of additions to be developed / ugraded Number of fires after, and emergency facilities to be developed / ugraded Number of fires after, and emergency facilities to be developed / ugraded Number of fires after, and emergency facilities to be developed / ugraded Number of fires after, and emergency facilities to be developed / ugraded Number of fires after, and emergency facilities to be developed / ugraded Number of fores after, and emergency facilities to be developed / ugraded Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other																	
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed Number of community halls to be developed / upgraded Number of ports, / lessure facilities to be developed / upgraded Number of parks, / lessure facilities to be developed / upgraded Number of ports, / lessure facilities to be developed / upgraded Number of ports, / lessure facilities to be developed / upgraded Number of community swimming pools to be developed / upgraded developed Number of community swimming pools to be developed / upgraded developed Number of community swimming pools to be developed / upgraded Number of museums / theatres not an agaileres to be developed / upgraded Number of museums / theatres not an agaileres to be developed / upgraded Number of museums / theatres not an agaileres to be developed / upgraded Number of museums / theatres to be developed / upgraded Number of museums / theatres to be developed / upgraded Number of museums / theatres to be developed / upgraded Number of museums / theatres to be developed / upgraded Number of museums / theatres to be developed / upgraded Number of museums / theatres to be developed / upgraded Number of museums / theatres to be developed / upgraded Number of museums / theatres to be developed / upgraded Number of museums / theatres to be developed / upgraded Number of museums / theatres to be developed / upgraded Number of museums / theatres to be developed / upgraded Number of museums / theatres to be developed / upgraded		-				-	-	-	-	8	8				(8)	1	
Number of additional street lights installed Number of community halls to be developed / upgraded Number of community halls to be developed / upgraded Number of parts / leisure facilities to be developed / upgraded Number of parts (leisure facilities to be developed / upgraded Number of parts (leisure facilities to be developed / upgraded Number of parts (leisure facilities to be developed / upgraded developed Number of parts (leisure facilities to be developed / upgraded developed Number of community swimming pools to be developed / upgraded developed Number of community swimming pools to be developed / upgraded developed Number of maries to be developed / upgraded veloped / up															-		
Socio-Economic Amenities Number of community halls to be developed / upgraded Number of parts / (elsure facilities to be developed / upgraded Number of parts / (elsure facilities to be developed / upgraded Number of parts / (elsure facilities to be developed / upgraded Number of facilities to be developed / upgraded Number of facilities to be developed / upgraded developed Number of community swimming pools to be developed / upgraded developed Number of community swimming pools to be developed / upgraded Number of libraries to be devel		_				_				_	-				-		
Number of community halls to be developed / upgraded Number of parts / (elsure facilities to be developed / upgraded Number of parts / (elsure facilities to be developed / upgraded Number of facilities to be developed / upgraded Number of facilities to be developed / upgraded developed Number of community swimming goods to be developed / upgraded developed Number of community swimming goods to be developed / upgraded developed Number of masses to be developed / upgraded veloped Number of masses to be developed / upgraded veloped Number of masses to be developed / upgraded veloped / upgraded velo	'																
Number of sports fields and stadia to be developed / upgraded Number of clinics to be developed / upgraded developed / upgraded Number of clinics to be developed / upgraded developed / upgraded developed / upgraded developed / upgraded developed / upgraded developed / upgraded developed / upgraded developed / upgraded developed / upgraded developed / upgraded developed / upgraded with the clinic sto be developed / upgraded developed / upgraded with the clinic sto be developed / upgraded developed / upgraded with the clinic sto be developed / up	Socio-Economic Amenities																
Number of finish to be developed / uggraded Number of finish to be developed / uggraded developed / uggraded developed / uggraded developed / uggraded developed / uggraded developed / uggraded developed / uggraded / uggr	Number of community halls to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of clinics to be developed / uggraded Number of pre-school / early childhood development centres to be developed / uggraded developed Number of community swimming pools to be developed / uggraded seveloped / uggraded seveloped / uggraded seveloped / uggraded seveloped / uggraded value of museums / theaties and an galleries to be developed / uggraded Number of miseries to be developed / uggraded Number of abbattoris to be developed / uggraded Number of fire safety and emergency facilities to be developed / uggraded Number of fire safety and emergency facilities to be developed / uggraded Number of fire safety and emergency facilities to be developed / uggraded Number of fire safety and emergency facilities to be developed / uggraded Number of fire safety and emergency facilities to be developed / uggraded Number of fire safety and emergency facilities to be developed / uggraded Number of safetities to see fire safety and emergency facilities to be developed / uggraded Number of safetities to see fire safety and emergency facilities to be developed / uggraded Number of safetities to see fire safety and emergency facilities to be developed / uggraded Number of safetities to see fire safety and emergency facilities to be developed / uggraded Number of safety and emergency facilities to be developed / uggraded Number of safety safet																	
Number of pre-schools / early childhood development centres to be developed / upgraded developed Number of community swimming goods to be developed / upgraded with a state of the control of the contro		_				_				_	-				-		
Number of libraries to be developed / upgraded values of the section of the secti		-				-	-	-	-	-	-			-	-		
Number of libraries to be developed / upgraded values of the section of the secti	Number of community culmming pools to be developed. / ungraded																
Number of museums / theatres and an galleres to be developed / upgraded Number of cemerites to be developed / upgraded Number of abhattors to the developed / upgraded Number of misstes to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Local Economic Development and Job Creation: Number of alkational jobs to be created using the Expanded Public Works Programme guidelines and other 500 842 845 (842)															-		
Number of arbatriries to be developed / upgraded Number of arbatriries to be developed / upgraded Number of miretes to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded		_				_				_	-				-		
Number of fire safety and emergency facilities to be developed / upgraded Local Economic Development and Job Creation: Whither of additional jobs to be created using the Expanded Public Works Programme guidelines and other 500 842 801 943 (842)	Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of fire safety and emergency facilities to be developed / upgraded Local Economic Development and Job Creation: Source Service	-				-	-	-	-	-	-			-	-			
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other - 800 842 801 842 (842)		-				-	-	-	-	-	-			-	-		
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other 800 842 801 442	Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other 800 842 801 442	Local Economic Development and Job Creation:]															
municipal programmes	Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	800	842	800	843	-	(842)		
	municipal programmes																
						l				l			1	L		I	I

LIM345 - Makhado-Thulamela

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		i
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements		hectares
development		ı
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Householi
Number of households in formal areas receiving water services		Householi
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Householi
Number of households living in informal areas with access to refuse removal		Househol

LIM345 - Makhado-Thulamela

QUARTERLY PERFORMANCE REPORTS - 2017/18 Programme / Subprogramme / Performance Measures	Backlog as at			1st Quarter		2nd Quarter	3rd Quarter				Summary of	Summary of	Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of 2017/18	2017/18 as per the	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output for 2017/18.				
		SDBIP	as per SDBIP		as per SDBIP	,	Report									
											[3+5+7+9]	[4+6+8+10]		[13-12]		
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-			-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare	-		-	-	-	-		-	-				-	-		
Percentage density reduction in total informal settlements	-				-		- 1			1			-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans			1		- 1		1			1			1	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-		-				-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement Number of sites serviced	-		-	-	-	-		-	-	-			-	-		
Number of Title deeds transferred to eligible beneficiaries														-		
Roads and storm water:																
KMs of new paved roads to be built					_				_				-	_		
KMs of new gravelled roads to be built	-				-	-	-		-				-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-		-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-			-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m	_				_	-	-		-	-			-			
radius																
Number of additional households to be provided with water connections	-				-	-	-		-	-		•	-	-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
	-								-				-			
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-			-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-		-			-	-	-		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service	-				-	-		-	-				-	-		
Wallact of households living in mornal areas with solid waste remotal service																
Electricity																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed																
Number of additional households provided with access to Free Basic Electricity													-	-		
Number of additional street lights installed	-				-	-	-	-	-	-		-	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded																
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded						_		_	_				-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded																
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-	-		-	-		
municipal programmes																

DC34 - Vhembe

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		Ì
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services	551	Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services	600	Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

DC34 - Vhembe

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2017/18			1st Quarter Actual output		Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned	Summary of Actual output for 2017/18.		Variation	Reason(s) for variation	Remedial actio
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	_		-	-	_	-	-		_	-	-	-	_	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-		-		-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-		-		-		-	-		
Number of dwelling units developed per hectare	_		_	_	_	_	_		_	_	-	-	_	-		
Percentage density reduction in total informal settlements	_		_		_		_		_	_	-		_	_		
Number of informal settlements targeted for upgrading	_		_		_		_	_	_				_	_		
Number of households living in informal settlements targeted for upgrading	_		_		_		_	_	_				_	_		
Number of informal settlements targeted for upgrading with upgrading plans	_		_		_		_		_	_	-		_	_		
Number of informal settlements upgraded (services provided): In Situ	_		_	_	_	_	_		_	_			_	_		
Number of informal settlements targeted for formalisation (services provided): Relocated				_										_		
Number of households living in informal backyard rental agreement	_		_		_		_		_	_	-		_	_		
Number of sites serviced	_		_	_	_	_	_		_	_			_	_		
Number of Title deeds transferred to eligible beneficiaries											_					
Number of the accessional rest to engine deficitionies																
Roads and storm water:	1													l		
KMs of new paved roads to be built																
KMs of new gravelled roads to be built KMs of new gravelled roads to be built					-	-	-	-	-				-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-			-	-		
KMs of roads resurfaced/renabilitated/resealed KMs of storm water drainage installed in addition to current ones	-				-	-	-		-	-			- 1	-		
KINS OF Storm Water drainage installed in addition to current ones	-				-	-	-	-	-	-			-	-		
*																
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-	-	-	-	-			-	-		
radius Number of additional households to be provided with water connections								8 453	1 000	301	1 000	8 754		(8 754)		
Number of additional nodseriolas to be provided with water connections	-				-	-	-	8 433	1000	301			-	(8 7 34)		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	150	150	600	150	750	-	(750)		
Number of additional households to be provided with sewer connections	-				-	-	-				-		-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal																
	-				-	-	-		-	-	-	-	- 1	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-		-	-	-		-	-		
	1													l		
Electricity														l		
Number of additional households living in formal areas provided with electricity connections	-				-		-	-	-				-	-		
Number of additional high mast lights installed	-							-	-				-	-		
Number of additional households provided with access to Free Basic Electricity	-				-		-	-	-		-		-	-		
Number of additional street lights installed	-				-	-	-	-	-				-	-		
	1						1		1							
Socio-Economic Amenities														l		
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-				-		-	-	-				-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded														1		
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped	-							-					-	-		
														- [
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-		-		-	-		
Number of cemetries to be developed / upgraded	-				-		-	-	-	-	1		-	-		
Number of abbattoirs to be developed / upgraded	-				-		-	-	-	-	-		-	-		
Number of markets to be developed / upgraded	-				-		-	-	-	-	1		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-				-	-		
Land Francis Development and Jak Constinue	1													l		
Local Economic Development and Job Creation:														(30)		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-				-	-	-	30	30		30	31	-	(30)		

LIM351 - Blouberg

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Householi
Number of households living in informal areas with access to basic electricity		Householi
Number of households in formal areas receiving water services		Householi
Number of households living in informal areas receiving water services		Householi
Number of households in formal areas receiving sewerage services		Householi
Number of households living in informal areas receiving sewerage services		Householi
Number of households in formal areas with kerb-side refuse removal services (once a week)		Householi
Number of households living in informal areas with access to refuse removal		Househol

LIM351 - Blouberg

CHAPTERIV	PERFORMANCE	DEDODTS	2017/19

Backleg and I beginned Adulation of the Control of Cont	eason(s) for variation Remedia	dial action
2017/18 Solid as per 508P soli		
Solidary as per 508IP as per 50		
QUARTERY CUTPUTS Spital Development and the Built Environment: Number of hectares of land procured and suitable for Greenfelds development Number of hectares of land procured and suitable for Greenfelds development Number of hectares of land procured and suitable for Greenfelds development Number of hectare (and procured and suitable for Greenfelds development Number of hectare (and procured and suitable for Greenfelds development Number of hectare (and procured and suitable for Greenfelds development Number of dwelling units developed par hectare Percentage developed par hectare Number of dwelling units developed par hectare Number of observation to land proclaimed for completed (and the proclaimed testiments) Number of loss and settlements suggested (services provided) in Situ Number of Informal settlements suggested (services provided) in Situ Number of Informal settlements suggested (services provided) in Situ Number of Informal settlements suggested (services provided) in Situ Number of Informal settlements suggested (services provided) in Situ Number of Informal settlements suggested (services provided) in Situ Number of Informal settlements suggested (services provided) in Situ Number of Informal settlements suggested (services provided) in Situ Number of Informal settlements suggested (services provided) in Situ Number of Informal settlements suggested (services provided) in Situ Number of Informal settlements suggested (services provided) in Situ Number of Informal settlements suggested (services provided) in Situ Number of Informal settlements suggested (services provided) in Situ Number of Informal settlements suggested (services provided) in Situ Number of Informal settlements suggested (services provided) in Situ Number of Informal settlements suggested (services provided) in Situ Number of Informal settlements suggested (services provided) in Situ Number of Informal settlements suggested (services provided) in Situ Number of Informal settlements suggested (services provided) in Situ Number of In		
April Country Countr		
Spital Development and the Built Environment:		
Spatial Development and the Built Environment: Number of hectures of land procured and suitable for drownfield development which the foliation of the state of t		
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for forenfield development Number of hectares of land proclament completed) Number of develting unit. developed per hectare Percentage desired, velocition in total informal stetlements Number of loweling unit developed per hectare Number of informal settlements targeted for upgrading Number of informal settlements targeted for upgrading Number of informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgrade for informal settlements upgrade in informal settlements upgrade in informal settlements upgrade in informal settlements upgrade in informal settlements upgrade informal settlements upgrade informal settlements upgrade informal settlements upgrade informal settlements upgrade informal settlements upgrade informal settlements upgrade informal settlements upgrade informal settlements upgrade informal settlements upgrade informal settlements upgrade informal settlement upgrade informal settlement upgrade informal settlement upgrade informal settlement upgrade informal settlement upgrade informal settlements upgrade informal settlement upgrade informal settlements upgrade informal settlements upgrade informal settlements upgrade informal settlements upgrade informal settlements upgrade information information upgrade information information information information information inf		
Number of hectares of land proclamed and subtable for Brownfield development Number of welting units developed per hectare Percentage demic floridomal settlements surgested for upgrading Number of informal settlements surgested for upgrading with upgrading plans Number of informal settlements surgested for upgrading Number of informal settlements surgested for upgrading with upgrading plans Number of informal settlements surgested for informal settlement surgested for informal settlement surgested for informal settlement developes within a 200m random Number of new but reminists or tax in ank to be constructed Access to Services Water Number of additional water service points to be installed for informal settlement development in a 200m random Number of additional water service points to be installed for informal settlement development in a 200m random surgested for informal settlement development in a 200m random surgested for informal settlement development in a 200m random surgested for informal settlement development in a 200m random surgested for		
Number of hectares of land proclaimed (township establishment completed) Number of welling units developed per hectare Percentage density reduction in total informal settlements suggested for upgrading Number of households living in informal settlements targeted for upgrading Number of households living in informal settlements suggested for upgrading lands Number of informal settlements suggested for upgrading lands Number of informal settlements suggested for upgrading lands Number of informal settlements suggested for upgrading lengths Number of sincertification (services provided): in Stu Number of sincertification (services provided): Relocated Number of households living in informal settlements suggested for formalisation (services provided): Relocated Number of sites serviced Number of seve suggested rought sites serviced Number of seve suggested or suggested sites set to be built Nuss of roads resurraced/rehabilisation social settlements suggested or suggested social settlements suggested social settlements suggested social settlements suggested social settlements suggested social settlements suggested social settlements settlements suggested social settlements suggested settlements settlements suggested settlements settlements suggested settlements settlements suggested settlements settlements suggested settlements settlements suggested settlements settlemen		
Number of dwelling units developed per hectare Percentage desiry relection in Includiformal settlements Number of informal settlements targeted for upgrading Number of nourbookids king in Informal settlements targeted for upgrading Number of informal settlements targeted for upgrading plans Number of informal settlements targeted for upgrading plans Number of informal settlements targeted for informal settlement dwellers within a 200m reality targeted for informal settlement dwellers within a 200m reality targeted for informal settlement dwellers within a 200m reality targeted for informal settlement dwellers within a 200m reality targeted for informal settlements targeted for informal settlements targeted for informal settlements targeted for informal settlements targeted for informal settlements targeted for informal settlements targeted for		
Percentage density reduction in total informal settlements argeted for upgrading Number of normal settlements targeted for upgrading with upgrading plans Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements targeted for formalisation (services provided). In Situ Number of informal settlements targeted for formalisation (services provided). Relocated Number of informal settlements targeted for formalisation (services provided). Relocated Number of informal settlements targeted for formalisation (services provided). Relocated Number of instruments between the serviced Number of instruments between the serviced Number of instruments between the serviced Number of instruments are serviced to eligible beneficiaries. **Radia of new pared roads to be built Number of new serviced reductions to be built Number of new built the serviced Number of new built are serviced Number of new built and addition to current ones **Transport:** **Transport:** **Radia of new pedestrian walkways to be constructed Number of new built are stanks to be constructed Number of new built are stanks to be constructed Number of new built are stanks to be constructed Number of new built are stanks to be constructed Number of new built are stanks to be constructed Number of new built are stanks to be constructed Number of new built are stanks to be constructed Number of new built are stanks to be constructed Number of new built are stanks to be constructed Number of new built are stanks to be constructed Number of new built are stanks to be constructed Number of new built are stanks to be constructed Number of new built are stanks to be constructed Number of new built are stanks to be constructed Number of new built are stanks to be constructed Number of new built are stanks to be constructed Number of new built are stanks to be constructed Number of new built are stanks to be constructed Number of new built are stan		
Number of Informal settlements targeted for upgrading Number of Informal settlements targeted for upgrading Number of Informal settlements targeted for upgrading plans Number of Informal settlements targeted for upgrading plans Number of Informal settlements targeted for upgrading plans Number of Informal settlements targeted for Informal settlements upgraded (pervice provided): Relocated Number of Informal settlements targeted for Informal settlement supplied plans Number of Informal settlements targeted for Informal settlement supplied (pervice provided): Relocated Number of Informal settlements targeted for Informal settlement supplied (pervice provided): Relocated Number of Informal settlements targeted for Informal settlement (pervice provided): Relocated Number of Informal settlements (pervice provided): Relocated Number of Informal settlements (pervice provided): Relocated Number of new parket for Informal settlement (pervice provided): Relocated Number of new bus Informalis or tax innis to be constructed Number of new bus Informalis or tax innis to be constructed Number of new bus Informalis or tax innis to be constructed Number of new bus Informalis or tax innis to be constructed Number of new bus Informalis or tax innis to be constructed Number of new bus Informalis or tax innis to be constructed Number of new bus Informalis or tax innis to be constructed Number of additional water service points to be installed for informal settlement dwellers within a 200m radius Number of additional households to be provided with water connections		
Number of households living in informal settlements targeted for upgrading with upgrading plans Number of informal settlements suggraded (sencks provided): n Stu Number of informal settlements targeted for formalisation (services provided): n Stu Number of informal settlements targeted for formalisation (services provided): n Stu Number of informal settlements targeted for formalisation (services provided): n Stu Number of sites serviced Number of sites serviced Number of sites serviced Number of sites serviced Number of sites serviced Number of sites serviced Number of sites serviced Number of sites serviced Number of sites serviced Number of sites serviced Number of sites serviced Number of sites serviced Number of sites serviced Number of sites serviced Number of sites serviced sites serviced Number of new padel roads to be built Notes of new parelled roads to be built Notes of new parelled roads to be built Notes of new parelled roads to be built Notes of new padel roads to be built Notes of new but reminished or taxi ranks to be constructed Number of new but reminish or taxi ranks to be constructed Number of new but reminish or taxi ranks to be constructed Number of sites surfaced sites of the sites of taxing the site of the sites of taxing		
Number of Informal settlements suggraded (services provided): Relocated Number of Doubeholds (Ning) in Informal backyard rental agreement Number of Sites serviced Number of Title deeds transferred to eligible beneficiaries Roads and storm water: KMAs of new paved roads to be built KMAs of new pavelid roads to be found to current ones Transport: KMAs of new pavel strains walkways to be constructed Number of new but reminals or taxi arabits to be constructed Number of new but reminals or taxi arabits to be constructed Number of new but reminals or taxi arabits to be constructed Number of new but reminals or taxi arabits to be constructed Number of additional water service points to be installed for informal settlement dwellers within a 200m radius Number of additional households to be provided with water connections		
Number of louscholds kingle in informal actyrand remtal agreement Number of sites serviced Number of sites serviced Number of sites serviced Number of sites serviced Number of sites serviced Number of sites serviced Number of sites serviced Number of sites serviced Number of sites serviced Number of sites serviced Number of sites serviced Number of sites serviced Number of new puster sites sit		
Number of This serviced Number of Title deeds transferred to eligible beneficiaries Roads and storm water: KMs of new paved roads to be built KMs of new gravelled roads to be built KMs of roads resultace/freshabilitates/resealed KMs of roads resultace/freshabilitates/resealed KMs of roads resultace/freshabilitates/resealed KMs of roads resultace/freshabilitates/resealed KMs of forw pode drainage installed in addition to current ones Transport: KMs of new podestrian walkways to be constructed Number of new bux terminals or task rains to the constructed Number of new bux terminals or task rains to the constructed Number of new bux terminals or task rains to the constructed Number of additional water service points to be installed for informal settlement dwellers within a 200m radius Number of additional households to be provided with water connections		
Number of lates serviced Number of lates serviced Number of lates serviced Number of late deads transferred to eligible beneficiaries Roads and storm water: KMs of new pared roads to be built NMs of new pared roads to be built NMs of roads resurfacing/elabilitated/resolded NMs of storm water drainage installed in addition to current ones Transport: KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi aranks to be constructed Number of new bus translas or taxi aranks to be constructed Number of new bus translas or taxi aranks to be constructed Number of new bus translas or taxi aranks to be constructed Number of new bus translas or taxi aranks to be constructed Number of new bus translas or taxi aranks to be constructed Number of new bus translas or taxi aranks to be constructed Number of new bus translas or taxi aranks to be constructed Number of additional water service points to be installed for informal settlement dwellers within a 200m radius Number of additional households to be provided with water connections		
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius. Number of additional water service points to be installed for informal settlement dwellers within a 200m radius. Number of additional households to be provided with water connections.		
Roads and storm water: Miss of new gaved roads to be built Miss of new gaved roads to be built Miss of roads resultance/feedabilitated/rescaled Miss of new gedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed Number of new bus terminals or taxi ranks to be constructed Number of new bus transmiss or taxi ranks to be constructed Access to Services: Water Number of additional water service points to be installed for informal settlement dwellers within a 200m ranks Number of additional households to be provided with water connections		
KMs of new paved roads to be built KMs of new gravelidar orads to be built KMs of new pedestrian walkways to the constructed Number of new bus terminals or taxi ranks to be constructed Number of new bus terminals or taxi ranks to be constructed Access to Services: Water Number of additional water service points to be installed for informal settlement dwellers within a 200m ranks Rounder of additional households to be provided with water connections		
MMs of rows gravelled roast to be built MMs of rows gravelized/reabilisticated/reabiled Transport: KMs of new pedestrian walkways to be constructed Number of new bus terminals or tax ranks to be constructed Number of new bus/taxi stops to be constructed Number of new bus/taxi stops to be constructed Access to Services: Water Number of additional water service points to be installed for informal settlement dwellers within a 200m radius Number of additional households to be provided with water connections		
KMs of roads resurfaced/rehabilitated/resoaled KMs of storm water drainage installed in addition to current ones Transport: KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed Number of new bus translation to be constructed		
KMs of storm water drainage installed in addition to current ones Transport: KMs of new pedestrian walkways to be constructed Number of new bus terminals or tast ranks to be constructed Number of new bus/tawl stops to be constructed Access to Services: Water Number of additional water service points to be installed for informal settlement dwellers within a 200m radius Number of additional households to be provided with water connections		
Transport: KMs of new pedestrian walkways to be constructed Number of new but terminals or taxi ranks to be constructed Number of new but have single but pass single to be constructed Access to Services: Water Water Number of additional water service points to be installed for informal settlement dwellers within a 200m radius Number of additional households to be provided with water connections		
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed Number of new bus translated to tax ranks to be constructed		
Number of new bus terminals or tast ranks to be constructed		
Number of new bus terminals or tast ranks to be constructed		
Access to Services: Water Number of additional water service points to be installed for informal settlement dwellers within a 200m radius Number of additional households to be provided with water connections		
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m radius Number of additional households to be provided with water connections		
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m radius Number of additional households to be provided with water connections		
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius Number of additional households to be provided with water connections		
Number of additional households to be provided with water connections		
Sewerage		
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers		
Number of additional households to be provided with sewer connections		
Solid Waste Management Number of additional households provided with access to weekly refuse removal		
rumine to aduntone industrional province with access to weekly retuse removes in Number of water indimination profests initiated by payabed		
Number of households living in informal areas with solid waste removal service		
Electricity		
Number of additional households living in formal areas provided with electricity connections Number of additional high mast literia is installed		
Number of adoutional right install grids restalled		
Number of additional street lights installed		
Socio-Economic Amerities		
Number of community halls to be developed / upgraded		
Number of spiris linear and a state at the execution of upgraters Number of spiris / bester facilities to be developed / upgrated		
Number of clinics to be developed / upgraded		
Number of pre-schools / early childhood development centres to be developed / upgraded developed		
Number of community swimming pools to be developed / upgraded		
Number of Community symming poots to be developed / upgraded via the control of t		
Number of museums / theatres to be developed / upgraded		
Number of cemetries to be developed / upgraded		
Number of abbattoris to be developed / upgraded		
Number of markets to be developed / upgraded		
Number of fire safety and emergency facilities to be developed / upgraded		
Local Economic Development and Job Creation:		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other		
municipal programmes		

LIM353 - Molemole

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

LIM353 - Molemole

QUARTERLY PERFORMANCE REPORTS - 2017/18 Programme / Subprogramme / Performance Measures	Backlog as at	Target for		1st Quarter						4th Quarter	Summary of	Summary of	Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of	2017/18 as	Planned	Actual output	Planned	Actual output	Planned	Actual output	t Planned	Actual output	Planned	Actual output	for 2017/18		••	
	2017/18	per the SDBIP	output as per SDBIP		output as per SDBIP		output as per SDBIP		output as per SDBIP		output as per SDBIP	for 2017/18.	as per Annual Report			
		35511	us per soon		us per soon		as per soon		us per soon		as per soon		пероп			
											[3+5+7+9]	[4+6+8+10]		[13-12]		
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of nectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development					1				-	1						
Number of hectares of land proclaimed (township establishment completed)	_		-	-	-	-	-	-	-	-			-	-		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-			-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-				-	-	-	-	-	-				-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_		-		-		-	-	-				-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-			-	-		
Number of households living in informal backyard rental agreement	-			-	-	-	-	-	-	-				-		
Number of sites serviced Number of Title deeds transferred to eligible beneficiaries	-		-		-	-	-	-	-	-			-			
	-		-	-	-	-	-	-	-	-			-			
Roads and storm water:	1		1						1							
KMs of new paved roads to be built	-				-	-	-	-	-	-			-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-				-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-			-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed								_								
Number of new bus terminals or taxi ranks to be constructed	_			-	-	-	-	-	-	-			-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-			-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-			-	-		
radius Number of additional households to be provided with water connections																
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
									-					-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-			-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-			-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-			-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-			-	-		
Electricity]]			
Number of additional households living in formal areas provided with electricity connections					_	-	-	_	_	-			-	_		
Number of additional high mast lights installed	_					-	-	-	-	-			-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-			-	-		
Number of additional street lights installed	-				-	-	-	-	-	-			-	-		
Socio-Economic Amenities]]			
Number of community halls to be developed / upgraded	-				-	-	-	_	-	-			-			
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed									-					-		
Number of community swimming pools to be developed / upgraded	-				-		-	-	-	-			-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-			-	-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded					-		-	-	-	-		1 :	-			
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded																
Number of markets to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-		-	-	-			-	-		
Local Economic Development and Job Creation:			1				1						1]			
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other					-	-	-	-	-	-			-	_		
municipal programmes																

LIM354 - Polokwane

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		Ī
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

LIM354 - Polokwane QUARTERLY PERFORMANCE REPORTS - 2017/18

Second Column Second Colum	QUARTERLY PERFORMANCE REPORTS - 2017/18 Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual output	Variation	Reason(s) for variation	Remedial action
Single part values and provided	beginning of	2017/18 as	Planned		Planned		Planned		Planned		Planned	Actual output	for 2017/18				
DESCRIPTION OF THE PROPERTY OF		2017/18										output as ner SDRIP	for 2017/18.				
Company Comp						,						,					
State of Personal Conference of the Business of the State of Personal Conference of the State of Personal Conference of the State of Personal Conference of Pers				_		_				_		[3+5+7+9]	[4+6+8+10]		[13-12]		
Section described the first included the controlled and experience of the controlled and experience	QUARTERLY OUTPUTS	1	2	,	-	3	8		•	,	10		12	13	14		
Attacher of protected and protected and protected and protection of prot	Spatial Development and the Built Environment:																
Attacher of protected and protected and protected and protection of prot	Number of hectares of land procured and suitable for Greenfields development				-		-	-	-	-	-			-			
Manufact of familiar distribution of the control of		-		-	-	-	-	-	-	-	-			-	-		
Notices of climated and secretary and secret		-		-	-	-	-		-	-	-			-	-		
Number of discretional specimens to regarding and processing of the company of th		-			-	-	-		-	-	-			-	-		
Transport of Command and Comma						1		1		1							
Number of Anthony Language Control of Section 1 Control of Section		_													-		
Number of familiar data general and particular states and particul		-		-	-	-	-	-	-	-	-			-	-		
Number of industrials have just the control of the		-		-	-	-	-		-	-	-			-	-		
Number of first special part and transport of the productions of the production of t		-		-	-	-	-		-	-	-			-	-		
Number of a distinguish counter of the section of t		-		-	-	-	-		-	-	-			-	-		
Mode of one year critical to the built Mode of one year granted roads to the built Mode of one year granted roads to the built Mode of one year granted roads to the built Mode of one year granted roads with the sufficiency of the control of the c																	
Mixed from properties to the built Mixed from properties and the built Mixed from properties and the built Mixed from properties and the built Mixed from properties and the built Mixed from properties and the built on connected Mixed from properties and the built of the built o															1		
Mot of reads reserved or desingen market policy inhabitated inhabition to current ones Not of reads reserved to desingen market inhabition to current ones Transports Mixed for was policificate washing to the constructed Notice of read washing to the constructed Notice of read was between the constructed Notice of read washing to the constructed Notice of read washing to the constructed Notice of read washing to the constructed Notice of read washing to the constructed Notice of read washing to the constructed Notice of additional water service points of the inhabition of the provided with water connections Notice of additional water service points (pulsed) in the installed for informal actitiones develors within a 200m relation Notice of additional water service points (pulsed) in the installed for informal actitiones develors within a 200m relation Notice of additional households to the provided with water connections Notice of additional households to the provided with water connections Notice of additional households to the provided with water connections Notice of additional households to the provided with water connections Notice of additional households to the provided with water connections Notice of additional households to the provided with water connections Notice of additional households to be provided with water connections Notice of additional households to be provided with water connections Notice of additional households to be provided with water connections Notice of additional households and provided with water connections Notice of additional households and provided with water connections Notice of additional households and provided with water connections Notice of additional households and provided with water connections Notice of additional households and provided with water connections Notice of additional households and provided with water connections Notice of additional households and provided with water connections Notice of additional households and prov																	
Mode of storm water detailed additions or correct once Table Tabl		-				-		-		-	-			-	-	1	
Notice of additional households in beginning to be constructed Notice of every built and additional household for informal settlement duesters within a 200n Number of every built and additional household in the provision of the settlement duesters within a 200n Number of additional households in the provision of the settlement duesters within a 200n Number of additional households to be provided with settlement duesters within a 200n Number of additional households to be provided with settlement duesters within a 200n Number of additional households to be installed for informal settlement duesters. **SERIES SERIES S		-				-	-		-	-	-			-	-		
Transport: Note of response that services to be continued. Notice of response the services of the services o																	
Number of rew but be constructed Number of rew but be constructed Number of rew but be constructed Number of rew but be constructed Number of rew but be constructed Number of rew but but be constructed Number of debitional water service points to be installed for informal settlement dwellers within a 200m Number of debitional water service points to be installed for informal settlement dwellers Number of debitional brougholds to be provided with water connections Number of debitional brougholds to be provided with water connections Number of debitional brougholds to be provided with sever connections Number of debitional brougholds with sever connections Number of debitional brougholds with sever connections Number of debitional brougholds with sever connections Number of debitional brougholds with sever connections Number of debitional brougholds with access to weekly refuse removal Number of debitional brougholds laving in formal area with viole sealer encount acress Number of debitional value provided with access to weekly refuse removal encount of brougholds laving in formal area with viole sealer encount acress Number of debitional value provided with access to several with electricity connections Number of debitional value provided with access to several with electricity connections Number of debitional value provided with access to several with electricity in the several value and the several value a	NAS OF STORM WATER GRAINING INSTANCE OF CAPTURE OF CA																
Number of free but stemakes or star arisks to be constructed Number of additional values service points to be installed for informal settlement develers within a 200m Number of additional values free provided with water converted to the settlement develers within a 200m Number of additional values of the provided with sever connections Societies Number of additional households to be provided with sever connections Societies Number of additional households provided with sever connections Societies Number of additional households provided with access to weekly refuser removal Number of additional households provided with access to weekly refuser removal Number of additional households provided with access to weekly refuser removal Number of additional households provided with access to weekly refuser removal Number of additional households provided with access to weekly refuser removal Number of additional households living in formal areas provided with access to weekly refuser removal Number of additional households provided with access to weekly refuser removal Number of additional households provided with access to weekly refuser removal Number of additional households provided with access to weekly refuser removal Number of additional households provided with access to weekly refuser removal Number of additional households provided with access to weekly refuser removal Number of additional play must light installed Number of additional singer light installed Number of additional singer light installed Number of additional singer light installed Number of additional singer light installed Number of additional singer light installed Number of additional singer light installed Number of additional singer light installed Number of additional singer light installed Number of additional singer light installed Number of additional singer light installed Number of additional singer light installed Number of additional singer light installed Number of additional singer light installed Number of additional singer light	Transport:																
Number of free but stemakes or star arisks to be constructed Number of additional values service points to be installed for informal settlement develers within a 200m Number of additional values free provided with water converted to the settlement develers within a 200m Number of additional values of the provided with sever connections Societies Number of additional households to be provided with sever connections Societies Number of additional households provided with sever connections Societies Number of additional households provided with access to weekly refuser removal Number of additional households provided with access to weekly refuser removal Number of additional households provided with access to weekly refuser removal Number of additional households provided with access to weekly refuser removal Number of additional households provided with access to weekly refuser removal Number of additional households living in formal areas provided with access to weekly refuser removal Number of additional households provided with access to weekly refuser removal Number of additional households provided with access to weekly refuser removal Number of additional households provided with access to weekly refuser removal Number of additional households provided with access to weekly refuser removal Number of additional households provided with access to weekly refuser removal Number of additional play must light installed Number of additional singer light installed Number of additional singer light installed Number of additional singer light installed Number of additional singer light installed Number of additional singer light installed Number of additional singer light installed Number of additional singer light installed Number of additional singer light installed Number of additional singer light installed Number of additional singer light installed Number of additional singer light installed Number of additional singer light installed Number of additional singer light installed Number of additional singer light	KMs of new pedestrian walkways to be constructed	_			-	-			-	-				-	-		
Number of additional households to be installed for informal actionent dwellers within a 200m realist number of additional households to be provided with water corrections Number of additional households reported with water corrections Securities Number of additional households provided with access to reveal this ever comment of the control of th		-			-	-	-	-	-	-	-			-	-		
Number of additional voters service points to be installed for informal settlement develves within a 200m radius. Number of additional households to be provided with water connections. Number of additional sanitation service points (toles) to be installed for informal settlement develves. Number of additional sanitation service points (toles) to be installed for informal settlement develves. Number of additional households to be provided with secrets on weekly refuse removal. Number of destination provided sprovided with a cens to weekly refuse removal. Number of Provided provided by provided sprovided with a cens with holds water removal service. **Exercised** **Number of Provided provided with access to reveal by a service of the servic	Number of new bus/taxi stops to be constructed	-			-	-	-		-	-	-			-	-		
Number of additional water service points to be installed for informal settlement develors within a 2000 radio. **Number of additional households to be provided with water connections **Securities** **Number of additional households to be provided with water connections **Number of additional households to be provided with access to weekly refuse removal **Number of destination informatia areas with holds water removal **Number of destination informatia areas with holds water removal **Number of official informatia areas with holds water removal envice **Bestricks** **Number of additional households living in format areas growded with electricity connections **Number of destinational power language and power languag	Access to Services:																
In Number of additional households to be provided with sever connections Servings Number of additional households so be provided with sever connections Said Wate Management Number of additional households provided with sever connections Said Wate Management Number of material households provided with access to weekly refuse removal Number of waster minimisation projects initiated juggraded Number of waster minimisation projects initiated juggraded Number of desiciation living in informal area provided with electricity connections Electricity Number of additional households invige in termal area provided with electricity connections Waster of additional involending provided with access to free Basic Electricity Number of additional households provided with access to free Basic Electricity Number of additional involending provided with access to free Basic Electricity Number of additional involending provided with access to free Basic Electricity Number of additional involending provided with access to free Basic Electricity Number of formativity halls to be developed / uggraded Number of formativity halls to be developed / uggraded Number of community halls to be developed / uggraded Number of community salarims posts to be developed / uggraded Number of community salarims posts to be developed / uggraded Number of community salarims posts to be developed / uggraded Number of community salarims posts to be developed / uggraded Number of community salarims posts to be developed / uggraded Number of community salarims posts to be developed / uggraded Number of community salarims posts to be developed / uggraded Number of community salarims posts to be developed / uggraded Number of community salarims posts to be developed / uggraded Number of community salarims posts to be developed / uggraded Number of community salarims posts to be developed / uggraded Number of community salarims posts to be developed / uggraded Number of community salarims posts to be developed / uggraded Numbe	Water																
Number of additional bousholds to be provided with water connections Security of additional saintation service points (toles) to be installed for informal settlement dwellers Number of additional bousholds to be provided with sever connections Social Water Management Number of additional bousholds provided with access to weekly refuse removal Number of additional bousholds brown informal areas with sold water emoval service Number of for such provides informal areas with sold water emoval service Number of additional bousholds living in formal areas with sold water emoval service Number of additional bousholds living in formal areas with sold water emoval service Number of additional bousholds living in formal areas with sold water emoval service Number of additional bousholds living in formal areas with sold water emoval service Number of additional bousholds provided with access to Free Basic Electricity Number of additional bousholds provided with access to Free Basic Electricity Number of additional active light installed Social-Economic Amenalize Social-Economic Amenalize Number of community has to be developed / uggraded Number of community law in the developed / uggraded Number of community water follows to be developed / uggraded Number of misstanion / analyticitional developed / uggraded Number of misstanion / analyticitional developed / uggraded Number of misstanion / analyticitional developed / uggraded Number of misstanion / analyticitional developed / uggraded Number of misstanion / analyticitional / uggraded Number of misstanion / analyticitional / uggraded Number of misstanion / appraided veloped / uggraded Number of misstanion / appraided veloped / uggraded Number of misstanion / appraided veloped / uggraded Number of misstanion / appraided veloped / uggraded Number of misstanion / appraided	-				-	-		-	-	-			-	-			
Number of additional sonice points (tolets) to be installed for informal settlement dwellers Number of additional households to be provided with revers connections Sold Waste Minagement Number of waste minimisation projects will state of a project of the state of							_										
Number of additional households to be provided with exerc connections Said Wasta Management Number of additional households provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of households living in informal areas with solid waste removal service Steering Number of additional households living in informal areas with solid waste removal service Steering Number of additional households living in informal areas provided with electricity connections Number of additional households situated with access to Free Basic Electricity Number of additional households invention because the provided with access to Free Basic Electricity Number of additional households provided with access to Free Basic Electricity Number of additional households provided with access to Free Basic Electricity Number of additional households provided with access to Free Basic Electricity Number of additional households provided with access to Free Basic Electricity Number of additional households provided with access to Free Basic Electricity Number of additional households provided with access to Free Basic Electricity Number of additional households provided with access to Free Basic Electricity Number of additional households provided with access to Free Basic Electricity Number of additional households provided with access to Free Basic Electricity Number of additional households provided access to the developed of Juggraded Number of community avienting pools to be developed Juggraded Number of mischange and provided prograded Number of additional households provided Number of abditions to be developed Juggraded Number of additional households provided Number of additional households provided Number of the selectricity largered Number of the developed Juggraded Number of additional households provided Number of additional households provided Number of the selectricity largered Number of additional households provided Number of the selectricity to be devel																	
Number of additional households provided with access to weekly refuse removal Number of sust minimation projects initiated jurgraded Number of households bring initiating initiating areas with sold water emoval service Number of additional households bring in informal areas with sold water emoval service Number of additional high mast lights installed Number of additional high mast lights installed Number of additional high mast lights installed Number of additional high mast lights installed Number of additional street lights installed Number of additional street lights installed Number of additional brights installed Number of additional brights installed Number of community halls to be developed / upgraded Number of parts fileds and stalls to be developed / upgraded Number of parts fileds and stalls to be developed / upgraded Number of parts (hills to be developed / upgraded Number of parts (hills to be developed / upgraded Number of formunity spinning pool to be developed / upgraded Number of formunity spinning pool to be developed / upgraded Number of formunity spinning pool to be developed / upgraded Number of formunity spinning pool to be developed / upgraded Number of formunity spinning pool to be developed / upgraded Number of formunity spinning pool to be developed / upgraded Number of formunity spinning pool to be developed / upgraded Number of formunity spinning pool to be developed / upgraded Number of formunity spinning pool to be developed / upgraded Number of remarks to be developed / upgraded Number of remarks to be developed / upgraded Number of remarks to be developed / upgraded Number of remarks to be developed / upgraded Number of remarks to be developed / upgraded Number of remarks to be developed / upgraded Number of remarks to be developed / upgraded Number of remarks to be developed / upgraded Number of remarks to be developed / upgraded																	
Solid Waste Management Number of additional households provided with access to weekly refuse removal Number of households living in informal areas with solid waste removal service							-							-	-		
Number of additional households provided with access to weekly retire removal Number of households living in informal areas with solid waste removal service Sectricity	Number of additional households to be provided with sewer connections	-				-	-		-	-	-			-	-		
Number of additional households provided with access to weekly refused mount of additional plus and an access to receive a construction of the con	Solid Waste Management																
Number of households living in informal areas with solid waste removal service Section		-				-	-		-	-	-			-	-		
Blectricity Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed Number of additional street lights installed Number of additional street lights installed Number of additional street lights installed Number of community halls to be developed / upgraded Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded Number of installed to be developed / upgraded Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded developed Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgraded Number of makensum / theaters and ratigaleries to be developed / upgraded Number of makensum / theaters and ratigaleries to be developed / upgraded Number of makensum / theaters and ratigaleries to be developed / upgraded Number of makensum / theaters and ratigaleries to be developed / upgraded Number of makensum / theaters and ratigaleries to be developed / upgraded Number of makensum / theaters and ratigaleries to be developed / upgraded Number of makensum / theaters and ratigaleries to be developed / upgraded Number of makensum / theaters and ratigaleries to be developed / upgraded Number of makensum / theaters and ratigaleries to be developed / upgraded Number of makensum / theaters and ratigaleries to be developed / upgraded Number of makensum / theaters and ratigaleries to be developed / upgraded Number of makensum / theaters and ratigaleries to be developed / upgraded Number of makensum / theaters and ratigaleries to be developed / upgraded	Number of waste minimisation projects initiated/ upgraded	-				-	-		-	-	-			-	-		
Number of additional high mast lights installed Number of additional high mast lights installed Number of additional high mast lights installed Number of additional street lights installed Number of additional street lights installed Society of additional street lights installed Number of additional street lights installed Number of community halls to be developed / upgraded Number of sports felds and stadla to be developed / upgraded Number of parts/ leveur facilities to be developed / upgraded Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgraded Number of master of the developed / upgraded Number of maskers to be developed / upgraded	Number of households living in informal areas with solid waste removal service	-				-	-		-	-	-			-	-		
Number of additional high mast lights installed Number of additional high mast lights installed Number of additional high mast lights installed Number of additional street lights installed Number of additional street lights installed Society of additional street lights installed Number of additional street lights installed Number of community halls to be developed / upgraded Number of sports felds and stadla to be developed / upgraded Number of parts/ leveur facilities to be developed / upgraded Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgraded Number of master of the developed / upgraded Number of maskers to be developed / upgraded	Electricity																
Number of additional buseholds provided with access to Free Basic Electricity Number of additional steel lights installed Socio-Economic Amenities		-		_		-	-	-	-		-			-	-		
Number of community sulmining pools to be developed / upgraded Number of sports felds and stadis to be developed / upgraded Number of community sulmining pools to be developed / upgraded Number of control to be developed / upgraded Number of children to be developed / upgraded Number of children to be developed / upgraded Number of community sulmining pools to be developed / upgraded developed Number of community sulmining pools to be developed / upgraded developed Number of interaction of an an an an an an an an an an an an an	Number of additional high mast lights installed	-				-	-	-	-	-	-	-		-	-		
Socio-Economic Amenities Number of Community Julis to be developed / upgraded Number of Sports Felos and stadia to be developed / upgraded Number of parks / Felore facilities to be developed / upgraded Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded developed Number of community swimming pools to be developed / upgraded developed Number of community swimming pools to be developed / upgraded Number of Internation to the developed / upgraded Number of Internation to be developed / upgraded Number of Internation to the developed / upgraded Number of Internation (Seveloped Internation of Internation (Seveloped Internation of Internation of Internation (Seveloped Internation of Interna		-				-	-	-	-	-	-	-		-	-		
Number of community halls to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded developed Number of community swimming pools to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgraded Number of libraries to be developed / upgraded Number of measuremy theaters and ragilaries to be developed / upgraded Number of measuremy theaters and ragilaries to be developed / upgraded Number of markets to be developed / upgraded	Number of additional street lights installed	-				-	-	-	-	-	-			-	-		
Number of construction to be developed / upgraded Number of parks / lessure facilities to be developed / upgraded Number of parks / lessure facilities to be developed / upgraded Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded developed Number of community swimming pools to be developed / upgraded Number of the and a result of the developed / upgraded Number of the and a result of the developed / upgraded Number of the and a result of the developed / upgraded Number of memers / theaters and a registeres to be developed / upgraded Number of memers / theaters and a registeres to be developed / upgraded Number of markets to be developed / upgraded	Socio-Economic Amenities																
Number of Janus / Jesure facilities to be developed / Jugarded Number of Inlinics to be developed / Jugarded developed Number of Inlinics to be developed / Jugarded developed Number of Inlinics to the developed / Jugarded very developed / Jugarded ve		-				-	-	-	-	-	-			-	-		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood developement centres to be developed / upgraded developed Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgraded Number of memeurs / theatres and argalieries to be developed / upgraded Number of centeries to be developed / upgraded Number of centeries to be developed / upgraded Number of markets to be developed / upgraded	Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / uggraded developed Number of community swimming pools to be developed / uggraded		-				-	-		-	-	-			-	-		
Number of tenumunity swimming pools to be developed / upgraded Number of libraries to be developed / upgraded Number of libraries to be developed / upgraded Number of cenemies to be developed / upgraded Number of cenemies to be developed / upgraded		-				-	-	*	-	-	-			-	-		
Number of Ilbraries to the developed / upgradeddeveloped Number of cenetries to the developed / upgraded Number of cenetries to the developed / upgraded Number of abstraints to the developed / upgraded Number of markets to the developed / upgraded Number of markets to the developed / upgraded Number of markets to the developed / upgraded Local Economic Development and Job Creation:	number of pre-schools / early childhood development centres to be developed / upgraded developed	-					-	-			-				-		
Number of misseums: / theatres and an galleries to be developed / upgraded Number of cemetries to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded		-				-	-	-	-	-	-	-		-	-		
Number of Jenstries to be developed / upgraded Number of Jenstries to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Local Economic Development and ob Creation:		-				-	-	-	-	-	-	-		-	-		
Number of abbatolis to be developed / upgraded Number of markets to be developed / upgraded Unumber of fire safety and emergency facilities to be developed / upgraded Local Economic Development and Job Creation:		-				-	-	-	-	-	-			-	-		
Number of markets to be developed / upgraded Number of markets to be developed / upgraded Local Economic Development and Job Creation:																	
Number of fire safety and emergency facilities to be developed / upgraded Local Economic Development and Job Creation:																	
		-				-	-	-	-	-	-			-	-		
									1								
numicipal programmes																	
]	

LIM355 - Lepelle-Nkumpi

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		Ī
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

LIM355 - Lepelle-Nkumpi

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2017/18	Target for 2017/18 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output		4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2017/18.			Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS patial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development			_	_		_							_			
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare	-			1	- 1				- 1	1				-		
Percentage density reduction in total informal settlements				-	1				-				-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-			-	+		
Number of informal settlements targeted for upgrading with upgrading plans	-		-						-					-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-		- 1	1	1		1	1		1				-		
Number of sites serviced	-		-	-	-	-	-	-	-	-			-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-		-	-			-	-		
oads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-	-		-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed					1				-	-						
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-		-	-		
ransport:																
KMs of new pedestrian walkways to be constructed	_			-	_	-	_	-	_	_			_	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-			-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
ccess to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-	-		-	-		
radius Number of additional households to be provided with water connections																
	-				-	-	-	-		-			-	•		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-			-			
Number of additional households to be provided with sewer connections																
	-				-		-		-	-			-			
Solid Waste Management Number of additional households provided with access to weekly refuse removal										_			_			
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-		-	+		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity	-				1	-			-					-		
Number of additional street lights installed	-				-	-	-		-	-	-		-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded					1		1		1					-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded	-				-								-	-		
Number of cemetries to be developed / upgraded											-	-	-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded														-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-			-	-		
municipal programmes																

DC35 - Capricorn

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

DC35 - Capricorn

QUARTERLY PERFORMANCE REPORTS - 2017/18 Programme / Subprogramme / Performance Measures	Backlog as at beginning of	Target for 2017/18 as		1st Quarter Actual output		2nd Quarter Actual output	3rd Quarter Planned	3rd Quarter Actual output		4th Quarter Actual output	Summary of Planned	Summary of Actual output	Actual output	Variation	Reason(s) for variation	Remedial action
	2017/18	per the SDBIP	output as per SDBIP	Actual output	output as per SDBIP		output as per SDBIP		output as per SDBIP			for 2017/18.				
											[3+5+7+9]	[4+6+8+10]		[13-12]		
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	_		-	-	_	-	-	-	_	_			-			
Number of hectares of land procured and suitable for Brownfield development	-		-		-	-	-	-	-	-			-	-		
Number of hectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-			-	-		
Number of dwelling units developed per nectare Percentage density reduction in total informal settlements														-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-			-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ			-													
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-				-			-			-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-			-	-		
Number of sites serviced Number of Title deeds transferred to eligible beneficiaries			1						1							
Roads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built	-				-	-		-	-	-			-			
KMs of roads resurfaced/rehabilitated/resealed														-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-			-	-		
*																
Transport:																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed																
Number of new bus/taxi stops to be constructed	-						-			-			-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-			-	-		
radius Number of additional households to be provided with water connections	-				-		-		-					-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-			-	-		
Number of additional households to be provided with sewer connections					_		_									
Solid Waste Management Number of additional households provided with access to weekly refuse removal																
Number of waste minimisation projects initiated/ upgraded														-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-			-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-			-	-		
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed	-				-	-	-	-	-	-			-	-		
Number of additional street lights installed	-							-						-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of parks / leisure facilities to be developed / upgraded														-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-			-	-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-		1	-	-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded																
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-		1 .	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-		-	-	-			-	-		
municipal programmes																

LIM361 - Thabazimbi

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service		Sites
Number of households living in informal settlements		Householi
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

Programme / Subprogramme / Performance Measures	Backlog as at		1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter		4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial act
	beginning of	2017/18 as		Actual output		Actual output	Planned	Actual output		Actual output		Actual output	for 2017/18			
	2017/18	per the SDBIP	output as per SDBIP		output as per SDBIP		output as per SDBIP		output as per SDBIP		output as per SDBIP		as per Annual Report			
		SUBIP	as per SUBIP		as per subir		as per SUBIP		as per SUBIP		as per SUBIP		Report			
												[4+6+8+10]		[13-12]		
IRTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
ial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development	_		_	_				-		_			_	-		
Number of hectares of land proclaimed (township establishment completed)	-		-		-	-	-		-	-			-	-		
Number of dwelling units developed per hectare	-		-	-	-		-	-	-	-			-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-			-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-			-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-			-	-		
Number of sites serviced	-		-	-	-	-	-	-	-	-		1 .	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-		-	-		1 .	-	-		
ds and storm water:	1															
KMs of new paved roads to be built	-				-	-	-		-	-		1 .	-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-		1 .	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-		-	-	-	-		-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	=	-	-		1 .	-	-		
nsport:																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-			-	-		
Number of new bus/taxi stops to be constructed Number of new bus/taxi stops to be constructed	-			-	-		-	-	-	-			-	-		
Number of new busytaxi stops to be constructed	-			-	-		-	-	-	-			-			
ess to Services:																
<u>ater</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-			-	-		
radius																
Number of additional households to be provided with water connections	-				-	-	-	-	-	-		1 .	-	-		
ewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-			-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-		1 .	-	-		
lid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	_	-	-			-	-		
Number of waste minimisation projects initiated/ upgraded	_													-		
Number of households living in informal areas with solid waste removal service	_											4 .	-	-		
·]					
ctricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-		1 .	-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-		1 .	-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-		1 .	-	-		
Number of additional street lights installed	-				-	-	-	-	-	-		1 .	-	-		
io-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	-				-	-	-		-			1 :	-	-		
Number of parks / leisure facilities to be developed / upgraded														- 1		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed														- 1		
rvanioer or pre-scrioois / early chilandoa development centres to be developed / upgraded developed												1		- 1		
Number of community swimming pools to be developed / upgraded	-				_	-			_	-			-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-		-	-				-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-		-		-					-		
Number of cemetries to be developed / upgraded	-				-		-		-					-		
Number of abbattoirs to be developed / upgraded	-				-		-		-					-		
Number of markets to be developed / upgraded	-						-	-		-			-	-		
· · · · ·												1				

Number of fire safety and emergency facilities to be developed / upgraded

Local Economic Development and Job Creation:

Number of additional Jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes

LIM362 - Lephalale

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Householi
Number of households living in informal areas with access to basic electricity		Householi
Number of households in formal areas receiving water services		Householi
Number of households living in informal areas receiving water services		Householi
Number of households in formal areas receiving sewerage services		Householi
Number of households living in informal areas receiving sewerage services		Householi
Number of households in formal areas with kerb-side refuse removal services (once a week)		Householi
Number of households living in informal areas with access to refuse removal		Househol

LIM362 - Lephalale

PERFORMANCE	

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2017/18		1st Quarter Planned output as per SDBIP	Actual output		Actual outpu		3rd Quarter Actual output		4th Quarter Actual output	Planned	Actual output for 2017/18.	Actual output for 2017/18 as per Annual Report	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
UARTERLY OUTPUTS patial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-		-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-		-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-		-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-		-	-	-		-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements Number of informal settlements targeted for upgrading	-		-		-		-			-				-		
Number of households living in informal settlements targeted for upgrading																
Number of informal settlements targeted for upgrading with upgrading plans														_		
Number of informal settlements upgraded (services provided): In Situ	_		_		_		_		_	_				_		
Number of informal settlements targeted for formalisation (services provided): Relocated	_		_	_	_	_	_	_	_	_				_		
Number of households living in informal backyard rental agreement	_		_	_		_	_	_	_	_	-	-		_		
Number of sites serviced	-		-		-		-		-		-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-		-		-		-	-	-			-		
pads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-			-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-		-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-		-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-		-	-			-	-		
ansport:																
KMs of new pedestrian walkways to be constructed											_					
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-			-	-		
Number of new bus/taxi stops to be constructed Number of new bus/taxi stops to be constructed																
ccess to Services:			1				1									
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius														- 1		
Number of additional households to be provided with water connections	_				-	-			_					-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional sanitation service points (tollers) to be installed for informal settlement dwellers	-				-		-				-		-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-			-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal																
Number of additional nodsenoids provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-			-	-		
Number of waste minimisation projects initiated, upgraded Number of households living in informal areas with solid waste removal service					1											
Manuel of the agent of the state of the stat											1					
Electricity			1				1									
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-			-	-		
Number of additional households provided with access to Free Basic Electricity	-					-							-	-		
Number of additional street lights installed	-				-	-	-	-	-	-			-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	_				-	-	-	_	-	-			-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-			-	-		
Number of community swimming pools to be developed / upgraded											_					
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped																
Number of nioraries to be developed / upgradeddeveloped / upgraded Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded																
Number of abbattoirs to be developed / upgraded														-		
Number of markets to be developed / upgraded	_				-	-			_					-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-		-		-	-				-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	er -				-	-	-		-				-	-		
											i			i l		

LIM366 - Bela Bela

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service		Sites
Number of households living in informal settlements		Householi
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Householi

LIM366 - Bela Bela

CHAPTERIV	PERFORMANCE	DEDODTE	2017/19

QUARTERLY PERFORMANCE REPORTS - 2017/18																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of	Target for 2017/18 as		1st Quarter Actual output	2nd Quarter Planned	2nd Quarter Actual output	3rd Quarter Planned	3rd Quarter Actual output		4th Quarter Actual output	Summary of Planned	Summary of Actual output	Actual output for 2017/18	Variation	Reason(s) for variation	Remedial action
	2017/18	per the	output	output	output	uu output	output	uu output	output	our output	output		as per Annual			
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		Report			
											[3+5+7+9]	[4+6+8+10]		[13-12]		
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-			-	-	-	-	-	-	-			-			
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-		-	-	-		
Number of hectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare	-		-	-	-	-		-	-	-			-	-		
Percentage density reduction in total informal settlements																
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-			-	-	-	-	-	-	-			-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-		- 1		-	-						-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement Number of sites serviced			1					1	1							
Number of Title deeds transferred to eligible beneficiaries	-			-	-	-			-	-			-	-		
Roads and storm water:																
KMs of new paved roads to be built					_	_		-	_	-			-	_]		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-		-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-		-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-			-	-		
Access to Services: Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-			-	-		
radius Number of additional households to be provided with water connections														_		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-			-			
Number of additional households to be provided with sewer connections																
Number of additional nouseholds to be provided with sewer connections	-				-	-	-	-	-	-			-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-				- 1			-	1	- 1				-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-		-	-		
Florida.																
Electricity Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed	-				-	-	-	-	-	-		1 :	-	-		
remoter of additional speech lights installed														-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded					1				1							
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-]		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-					-	-	1	-			1	-	_		
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-			-	-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded	-															
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded																
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other					_	-		-	_	-			-	_]		
municipal programmes																
									1							1

LIM367 - Mogalakwena

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

LIM367 - Mogalakwena

OHADTERIA	DEDECORMANICE DEDCOTE	2017/19	

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2017/18	Target for 2017/18 as per the SDBIP		Actual output		Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output		4th Quarter Actual output	Planned	Actual output for 2017/18.	Actual output for 2017/18 as per Annual Report		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
UARTERLY OUTPUTS																
patial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development								_								
Number of hectares of land procured and suitable for Brownfield development	_		_	_	_		_	_	_	_			_	-		
Number of hectares of land proclaimed (township establishment completed)									_				_			
Number of dwelling units developed per hectare					_	1	-		-	-			_	-		
	-		-	-	-	-	-	-	-	-			-	-		
Percentage density reduction in total informal settlements Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-			-	-		
					_				-				_	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-			-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-		-	-	-	-	-	-	-	-			-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-			-	-		
oads and storm water:			1				1									
KMs of new paved roads to be built	-				-	-	-		-	-			-	-		
KMs of new gravelled roads to be built	-				-		-	-		-			-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-			-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-			-	-		
ransport:																
KMs of new pedestrian walkways to be constructed																
	-			-	-	-	-	-	-	-		-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
ccess to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	_				_	-	-	-	_	-			_	-		
radius																
Number of additional households to be provided with water connections	-				-	-	-	-	-	-		-	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-			-	-		
Number of additional households to be provided with sewer connections									_				_			
Number of duditional households to be provided with sever connections																
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	_				-	-	-	-		-			_	-		
Number of waste minimisation projects initiated/upgraded	_				_		_	_	_	_			_	-		
Number of households living in informal areas with solid waste removal service	_				_		_	_	_	_			_	-		
Electricity	1				1		1									
Number of additional households living in formal areas provided with electricity connections							-		-				_			
Number of additional high mast lights installed																
Number of additional households provided with access to Free Basic Electricity																
Number of additional street lights installed																
														1		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded														1		
Number of crimics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed														1		
ivamoer or pre-scrious / early chilahood development centres to be developed / upgraded developed									-	-				1		
Number of community swimming pools to be developed / upgraded																
Number of libraries to be developed / upgradeddeveloped					_									_		
Number of museums / theatres and art galleries to be developed / upgraded																
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded														1		
							_			-						
Number of abbattoirs to be developed / upgraded	-					-				-				-		
Number of markets to be developed / upgraded														- 1		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-		-	-			-	-		
Local Economic Development and Job Creation:	1						1									
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other																
number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other municipal programmes.							_									
manuspur programmes																I

LIM368 - Modimolle-Mookgopong

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		Ī
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

LIM368 - Modimolle-Mookgopong

Programme / Subprogramme / Performance Measures	Backlog as at beginning of	Target for 2017/18 as		1st Quarter Actual output	2nd Quarter Planned	2nd Quarter Actual output	3rd Quarter Planned	3rd Quarter Actual output		4th Quarter Actual output	Summary of Planned	Summary of Actual output	Actual output	Variation	Reason(s) for variation	Remedial action
	2017/18	per the	output	Accuai output	output	Actual output	output	Accuai output	output	Actual output	output	for 2017/18.				
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		Report			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-		-	-	-		-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-		-	-	-	-	-	-			-	-		
Number of hectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare	-					-		-		-			-	-		
Percentage density reduction in total informal settlements																
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-			-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-		-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-		-	-	-			-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated																
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-			-	-		
Number of sites serviced	-		-	-	-	-		-	-	-		-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-			-	-		
Roads and storm water:			1						1							
KMs of new paved roads to be built	-				-	-	-	-	-	-			-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-		-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-		-	-	-			-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-		-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	_				-		-	_	-				-			
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-			-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-		-	-	-		-	-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-		-	-	-			-	-		
Number of additional households to be provided with water connections	_				-	-		-		-			-			
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-		-	-	-			-			
Number of additional households to be provided with sewer connections																
Number of additional nodsenoids to be provided with sewer connections	-				-	-		-	-	-			-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-		-	-	-			-	-		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service					1											
The state of the s																
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-			-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity																
Number of additional street lights installed	-				-	-	-	-	-	-	-		-	-		
Socio-Economic Amenities Number of community halls to be developed / upgraded											_	_				
Number of community nails to be developed / upgraded Number of sports fields and stadia to be developed / upgraded					1											
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-			-	-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-			-	-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded					-		-	-	-	-			-	[.		
Number of abbattoirs to be developed / upgraded																
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-	-		-	-		
municipal programmes																
	1	l	L						l		l					l .

DC36 - Waterberg

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

DC36 - Waterberg

QUARTERLY PERFORMANCE REPORTS - 2017/18																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for		1st Quarter				3rd Quarter		4th Quarter		Summary of		Variation	Reason(s) for variation	Remedial action
	beginning of 2017/18	2017/18 as per the	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output for 2017/18.	for 2017/18			
	2017/18	SDBIP	as per SDBIP		as per SDBIP	101 2017/18.	Report									
		-														
											[3+5+7+9]	[4+6+8+10]		[13-12]		
OLIADERAL VALEDINA	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:															waterberg is not a water service authority nor	
			1						l				l		provider	
Number of hectares of land procured and suitable for Greenfields development	-			_	_				_				_			
Number of hectares of land procured and suitable for Brownfield development	_		-	-	-	-	-		-				-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-		-	-	-			-	-		
Number of dwelling units developed per hectare	-		-	-	-	-		-	-	-			-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-		-	-	-			-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading																
Number of informal settlements targeted for upgrading with upgrading plans	_		-	-	-	-	-		-				-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-		-	-	-			-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-		-	-	-			-	-		
Number of sites serviced Number of Title deeds transferred to eligible beneficiaries																
															1	
Roads and storm water:															waterberg is not a water service authority nor provider	
Mary of annual and a second and															provider	
KMs of new paved roads to be built KMs of new gravelled roads to be built					-			-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-			-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-			-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-			-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius														-		
Number of additional households to be provided with water connections	-				-	-	-		-	-			-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-		-	-	-						
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-			-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-			-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-			-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-			-	-		
Flectricity																
Electricity Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-			-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-			-	-		
Number of additional street lights installed	-				-	-	-	-	-	-			-	-		
Socio-Economic Amenities															waterberg is not a water service authority	
Social Containing Americal Co															nor provider	
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-			-	-	1	
Number of sports fields and stadia to be developed / upgraded	-				-	-			-	-			-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-			-	-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded														1 1		
Number of abbattoirs to be developed / upgraded		1	1		1		1		1	1				(1)	Proposal to arrange a Private Public	
														,-	Partnership for the Abattoir because it is not	
															bracking even(Making a loss)	
Number of markets to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	15	5	-	8	-	12	-	15	15	40	11	-	(15	the Project provision OF VIP Sanitation in	
municipal programmes															rural areas still at BAC stage appointment to	
			1						1			1	1	1		

LIM471 - Ephraim Mogale

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service Number of households living in informal settlements		Sites Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity	921	Households
Number of households living in informal areas with access to basic electricity	32262	Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

LIM471 - Ephraim Mogale

QUARTERLY PERFORMANCE REPORTS - 2017/18	3
---	---

QUARTERLY PERFORMANCE REPORTS - 2017/18																
Programme / Subprogramme / Performance Measures	Backlog as at			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of 2017/18	2017/18 as per the	Planned	Actual output	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output	Planned	Actual output	for 2017/18 as per Annual			
	2017/18	SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	101 2017/18.	Report			
											[3+5+7+9]	[4+6+8+10]		[13-12]		
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Spatial Development and the Built Environment:																
Number of his state of flood annual and a Stable for Countries and an advantage of	42															
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development	42				1				- 42							
Number of hectares of land proclaimed (township establishment completed)	-						-	-	-					-		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-			-	-		
Percentage density reduction in total informal settlements			-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	850	2 850	-	-	-		-		1 850		850		-	-		
Number of informal settlements targeted for upgrading with upgrading plans	2	2							1		1			-		
Number of informal settlements upgraded (services provided): In Situ			-	-	-	-	-	-		-			-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-			-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-			-	-		
Number of sites serviced Number of Title deeds transferred to eligible beneficiaries			1													
														_		
Roads and storm water:																
KMs of new paved roads to be built	1 162	1 300	350	526	300	500	300	-	350	-	1 300	1 02	6 -	(1 026)		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	-				-		-	-	-	-	-		-	-		
KMs of roads resurraced/renabilitated/resealed KMs of storm water drainage installed in addition to current ones	1 110	1	_		1				1		-					
	1110													_		
Transport:																
KMs of new pedestrian walkways to be constructed	-				-	-	-	-	-	-			-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-			-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-	-	-	-	-			-	-		
Number of additional households to be provided with water connections	_				-		-		_					-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-			-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-			-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	28 317	550	550	750	-	-	-	-	-	-	550	75	o .	(750)		
Number of waste minimisation projects initiated/ upgraded	-	-			-	-	-	-	-	-			-	-		
Number of households living in informal areas with solid waste removal service	-	-			-	-	-	-	-	-			-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	1 071	-	-	-	-	-	-	-	-	-	-		-	-		
															No backlog in formal area. Only 256 planned	
Number of additional high mast lights installed	609										_				for INEP by ESKOM. Not in SDBIP	
Number of additional rilgn mast rights installed	609													-	No funding in budget. Not in the SDBIP.	
Number of additional households provided with access to Free Basic Electricity							-		-		-		-	-	. 55	
Number of additional street lights installed	1 056	-	-	-	-	-	-	-	-	-	-		-	-	L	
															No funding in budget. Not in the SDBIP.	
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	<u>-</u>					-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded	-						-			-	-		-	-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded	7	7												-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Local Economic Development and Job Creation:							1				1					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	384	384	80	81	100	100	100	-	104	-	384	18	0 -	204		
municipal programmes	1 .															
	1		1								1	1	1			

LIM472 - Elias Motsoaledi

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a wee	k)	Households
Number of households living in informal areas with access to refuse removal		Households

LIM472 - Elias Motsoaledi

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2017/18		Planned output as per SDBIP	Actual output	2nd Quarter Planned output as per SDBIP	Actual output		Actual output	Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2017/18.	Actual output for 2017/18 as per Annual Report		Reason(s) for variation	Remedial action
HARVAN AUROUK	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
JARTERLY OUTPUTS atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development										-						
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-			-	-		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-	-	-	-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	÷.	-	-	-	-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	5	1	-		-		-	- 1	1	-			-	-	Draft layouts and specialized report in place	N/A
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_		-				-		-	-			-			
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-			-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-		-	-	-	-	-	-	-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-			-	-		
ds and storm water:	1															
KMs of new paved roads to be built	12	8	-		-	3	-	2	8	-		3	-	(3)	Road construction underway. 4 road projects	
														(-)	completed	N/A
KMs of new gravelled roads to be built	-				-	-	-	-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed		2			-	-	-	-	2	-	:		-	-	one tender on tender stage	Ramogwerane road
KMs of storm water drainage installed in addition to current ones	-				-	-			-	-			-			
nsport:	1															
KMs of new pedestrian walkways to be constructed							_									
Number of new bus terminals or taxi ranks to be constructed																
Number of new bus/taxi stops to be constructed																
ess to Services:																
iess to Services: <u>Vater</u>	1															
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-			-			
radius																
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
<u>ewerage</u>	1															
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections														_		
														-		
olid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-		-	-	-		-	-			-	-		
Number of waste minimisation projects initiated/ upgraded	4	4	1	1	1	1	1	1	1	-		2	-	(2)		
Number of households living in informal areas with solid waste removal service	-				-	-	-		-	-			-	-		
lectricity	1															
Number of additional households living in formal areas provided with electricity connections	-	1 000	-		-	566	-	796	1 000	-	1 000	566	-	(566)	only one project still in progress	
Number of additional high mast lights installed	-				-	-	-		-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	200	50	74	50	62	50	-	50	-	200	136	-	(136)	1	
Number of additional street lights installed	-				-	-	-	-	-	-			-	-		
ocio-Economic Amenities	1															
Number of community halls to be developed / upgraded									_	_						
Number of sports fields and stadia to be developed / upgraded	-	1			-				-	-			-		Upgrading of Hlogotlou stadium is at 98%	
· · · · ·															progress	
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed					-	-	-		-	-			-	-		
Number of community swimming pools to be developed / upgraded	-				-				-	-			-			
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of cemetries to be developed / upgraded	-				-	-	-		-	-			-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded						-				-			-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded																
ocal Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	451	69	-	371	69	69	-	129	-	-	6	440	-	(440)	1	
municipal programmes											ı				I .	1

LIM473 - Makhuduthamaga

Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service	Sites Households hectares
	Households
Number of households living in informal settlements	hectares
Number of hectares of land already acquired and suitable for human settlements development	i
Number of households in formal areas with access to basic electricity	Households
Number of households living in informal areas with access to basic electricity	Households
Number of households in formal areas receiving water services	Households
Number of households living in informal areas receiving water services	Households
Number of households in formal areas receiving sewerage services	Households
Number of households living in informal areas receiving sewerage services	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	Households
Number of households living in informal areas with access to refuse removal	Households

LIM473 - Makhuduthamaga QUARTERLY PERFORMANCE REPORTS - 2017/18

QUARTERLY PERFORMANCE REPORTS - 2017/18 Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual output	Variation	Reason(s) for variation	Remedial action
riogramme / Subprogramme / Performance weasures	beginning of	2017/18 as	Planned	Actual output	Planned	Actual output	Planned	Actual output	Planned	Actual output	Planned	Actual output	for 2017/18	Variation	Reason(s) for variation	Kemediai action
	2017/18	per the SDBIP	output		output		output		output		output as per SDBIP	for 2017/18.				
		SUBIP	as per SDBIP		as per SUBIP		Report									
											[3+5+7+9]	[4+6+8+10]		[13-12] 14		
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Spatial Serciophicit and the Saint Environment.																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development	-					-		-		-			-	-		
Number of hectares of land proclaimed (township establishment completed)																
Number of dwelling units developed per hectare	_								_					-		
Percentage density reduction in total informal settlements	_				-	-			_	-				-		
Number of informal settlements targeted for upgrading	-		-	-	-	-		-	-	-				-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-		-	-	-				-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-		-	-	-			-	-		
Number of informal settlements upgraded (services provided): In Situ	-			-	-	-		-	-	-			-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-					-		-	-	-			-	-		
Number of sites serviced																
Number of Title deeds transferred to eligible beneficiaries	_		-		-			-	_	-				-		
											1			1		
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-			-	-		
KMs of new gravelled roads to be built	-				-	-		-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-		-	-	-				-		
KMs of storm water drainage installed in addition to current ones	-				-	-		-	-	-			-	-		
Transport:																
·																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed	-					-		-		-			-			
Number of new bus/taxi stops to be constructed																
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m																
radius	-					-		-	-	-				-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-			-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	_				-	-			-	-				-		
Number of additional households to be provided with sewer connections	-				-	-		-	-	-			-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-			-	-		
Number of waste minimisation projects initiated/ upgraded	-					-		-	-	-			-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-			-	-		
Electricity Number of additional households living in formal areas provided with electricity connections																
Number of additional nouseholds living in formal areas provided with electricity connections Number of additional high mast lights installed	-				-	-		-	-	-				-		
Number of additional households provided with access to Free Basic Electricity																
Number of additional street lights installed	_				-	-			_	-				-		
·											1			1		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded					-	-							-			
Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded									1							
Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of libraries to be developed / upgradeddeveloped						-		-	-					-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded																
Number of abbattoirs to be developed / upgraded Number of abbattoirs to be developed / upgraded																
Number of markets to be developed / upgraded	_					-		-						-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-			-	-		
											1			1		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes					-	-	-	-	-				-	-		
																U

LIM476 - Fekgomo-Greater Tubatse

	Current status	İ
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Householi
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Householi
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

LIM476 - Fekgomo-Greater Tubatse

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2017/18		Planned output as per SDBIP	1st Quarter Actual output		Actual outpu	r 3rd Quarter planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned	Actual output for 2017/18.	Actual output for 2017/18 as per Annual Report	Variation	Reason(s) for variation	Remedial acti
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
UARTERLY OUTPUTS	7															
patial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-	-	-	-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-			-	-		
Number of sites serviced	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-		
oads and storm water:		1			1											
KMs of new paved roads to be built	-				-	-	-	-	-	-			-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-		-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-	-		
ransport:																
KMs of new pedestrian walkways to be constructed	_				_	_	_						-	_		
Number of new bus terminals or taxi ranks to be constructed	_				_		_		_					_		
Number of new bus/taxi stops to be constructed	_			_	_	_	_	_		_				_		
ccess to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-	-		-	-		
radius Number of additional households to be provided with water connections																
Number of additional nouseholds to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-			-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-		-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	_					-	-	-		-			-	_		
Number of waste minimisation projects initiated/ upgraded	_				_	_	_							_		
Number of households living in informal areas with solid waste removal service	_				_	_	_	_		_				_		
Electricity		1			1				1		1					
Number of additional households living in formal areas provided with electricity connections	-					-		-	-	-			-	-		
Number of additional high mast lights installed	_						-		_				-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-			-	-		
Number of additional street lights installed	-				-	-	-	-	-	-		-	-	-		
											1					
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-		-	-	-	-			-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-			-	-		
Number of community swimming pools to be developed / upgraded																
	-												-	-		
Number of libraries to be developed / upgradeddeveloped														-		
Number of museums / theatres and art galleries to be developed / upgraded	-												-	-		
Number of cemetries to be developed / upgraded	-													-		
Number of abbattoirs to be developed / upgraded	-				-	-	-		-	-			-	-		
Number of markets to be developed / upgraded	-				-	-	-		-	-			-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-					-	-		-				-	-		
Local Economic Development and Job Creation:		1							1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other																
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other municipal programmes.														-		

DC47 - Sekhukhune

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service.		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

DC47 - Sekhukhune

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2017/18			1st Quarter Actual output		Actual outpu	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned	Summary of Actual output for 2017/18.	for 2017/18	Variation	Reason(s) for variation	Remedial acti
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-			-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-			-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-		-	-	-		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-		-	-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-			-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-		-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-		-	-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-			-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-			-	-		
Number of sites serviced	-		-	-	-	-	-	-	-	-			-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-		-	-	-		
Roads and storm water:																
KMs of new paved roads to be built													_			
KMs of new paved roads to be built KMs of new gravelled roads to be built	-													- 1		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	-				-			-	-					-		
	-				-	-	-		-	-			-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-				-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-		-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-		-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-		-	-			-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-			-	-		
radius																
Number of additional households to be provided with water connections	-				-	-	-		-	-		-	-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers						_				_				_		
Number of additional summation service points (conces) to be instance for informal settlement directed																
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-		-	-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-		-	-		-	-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-			-	-					-		
Number of additional high mast lights installed	-				-		-	-	-				-	-		
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed	-												-	- 1		
realines of additional affect lights installed								-	-				-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	1													- 1		
Number of parks / leisure facilities to be developed / upgraded	_						_							- 1		
Number of clinics to be developed / upgraded														_		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-															
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-			-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Local Formacia Development and Job Constituti																
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-				-			-	-					-		
manicipal programmes																1